

September 23, 2016

Keith Hernandez, Director
Office of Community Planning & Development
U.S. Department of Housing and Urban Development
Patrick V. McNamara Federal Building
477 Michigan Avenue, Room 1710
Detroit, MI 48226-2592

Re: City of Royal Oak, Michigan
Community Development Block Grant (CDBG) program
Consolidated Annual Performance Evaluation Report (CAPER)
Program Year 15/16

Keith:

Enclosed is a paper and electronic copy of the City of Royal Oak's Consolidated Annual Performance Evaluation Report (CAPER) for the PY 15/16.

If you have any questions or require additional information, please contact me at your convenience at (248) 246-3285 or via e-mail: joem@romi.gov

Kind regards,



Joseph M. Murphy
Director of Planning

Enclosure
cc: Kathy Bagley, CPD Representative

City of Royal Oak, Michigan

Consolidated Annual Performance Evaluation Report

PY 15/16

Community Development Block Grant (CDBG) Program

Submitted on: September 23, 2016



Sixth Program Year CAPER

The CPMP Third Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the year.

Housing/Homeless Community Priorities:

- Increase the supply of affordable housing through rehabilitation and limited construction.
- Provide rental assistance to lower income families and individuals.
- Meet the housing needs of elderly persons and special populations.
- Provide referrals to support the reduction of homelessness.

Community Development Community Priorities:

- Preserve and improve the community's infrastructure.
- Revitalize and sustain neighborhoods in target areas.
- Remove slums and blighted properties.
- Provide adequate recreation and leisure opportunities for all citizens.
- Preserve the historic character of the community.
- Expand the city's business tax base and employment opportunities.

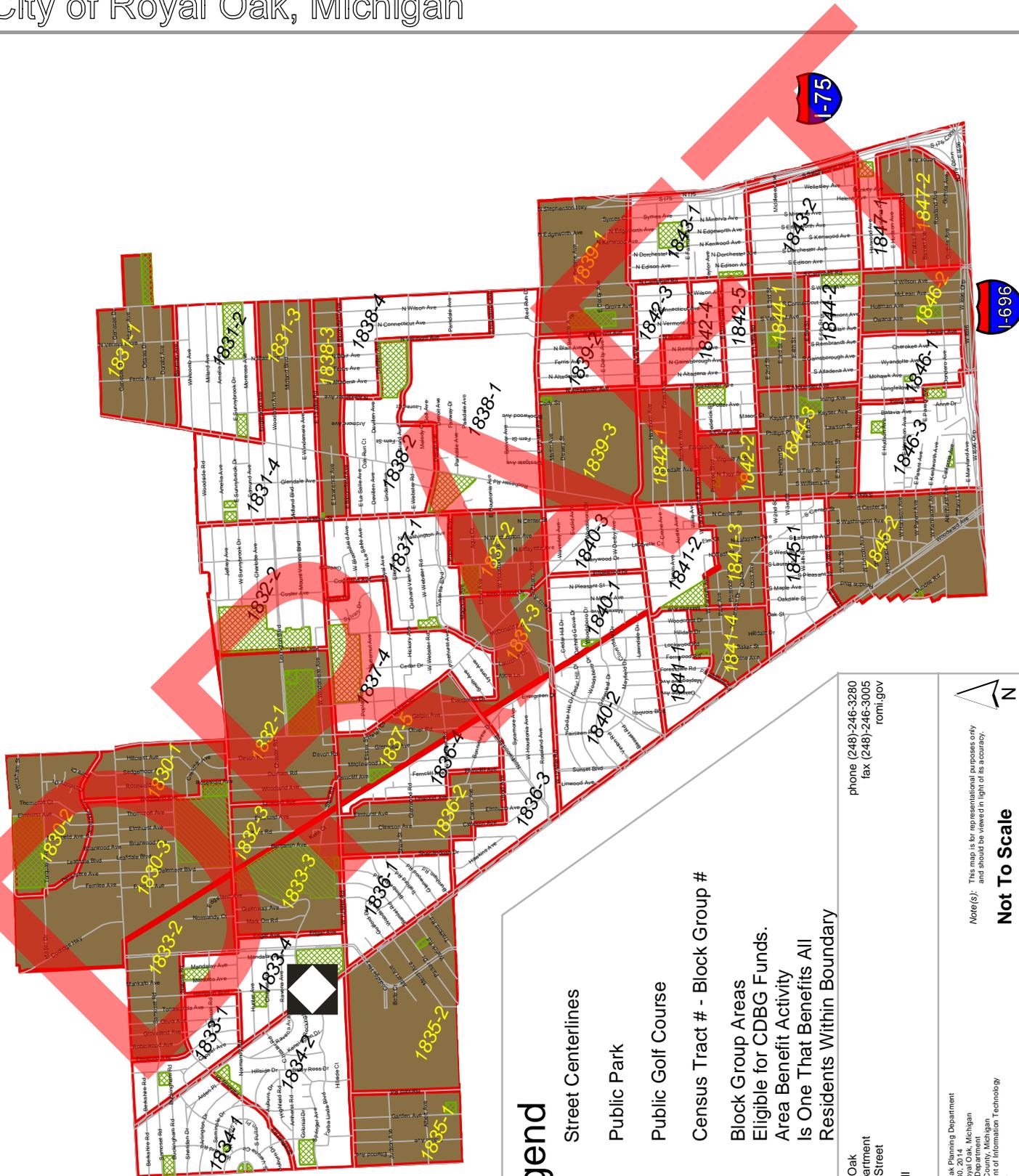
The City of Royal Oak covers approximately 11.8 square miles in southern Oakland County – southeast Michigan. Its irregular boundaries can generally be described as extending from I-696 to the south, Woodward Avenue to the west, I-75 to the east and Fourteen Mile to the north. The city's total population is 59,739 persons (Southeast Michigan Council of Governments, December 2013 estimates).

The low- to moderate-income households in the city are dispersed throughout the community and are not located in one specific geographic area. This is reflected on the following map based on Census data. The city's objective is to provide low- and moderate-income residents, throughout the community with public services, enhanced access to infrastructure improvements and public facilities in an effort to strengthen and maintain the diversity in the community.

Community Development Block Grant

PY 15-16 Target Areas

City of Royal Oak, Michigan



Legend

- Street Centerlines
-  Public Park
-  Public Golf Course
-  # Census Tract # - Block Group #
-  # Block Group Areas Eligible for CDBG Funds. Area Benefit Activity Is One That Benefits All Residents Within Boundary

City of Royal Oak
 Planning Department
 211 Williams Street
 P.O. Box 64
 Royal Oak, MI
 48068-0064

phone (248)-246-3280
 fax (248)-246-3005
romi.gov



Note(s): This map is for representational purposes only and should be viewed in light of its accuracy.

Not To Scale

Created by: Royal Oak Planning Department
 Creation date: July 30, 2014
 Source(s): City of Royal Oak, Michigan
 Planning Department
 Department of Information Technology
 HUD data

The general priorities for allocating resources which are reasonably expected to be available over the coming year are to develop programs and funding levels to address assistance to the most affected households and geographic areas of the community. The allocation of investments is further described as part of the housing, homeless, non-special needs and community development needs.

The year-end analysis reflects that assistance has been provided throughout the city; furthering long-term housing and community development goals.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.

On April 14, 2015, HUD granted an extension of the city's 2010-2015 Consolidated Plan. The goals and objectives of the Consolidated Plan directed development of the Annual Action Plan for the 2015-2016 Program Year, and its Amendment. The major strategies identified in the Consolidated Plan fall into two categories: Housing and Non-Housing. The 2015-2016 Program Year activities were developed to address these objectives and strategies. A review of the Consolidated Plan, with respect to the current years community needs, supports continuation of the strategies identified as community priorities.

Strategy 1

Increase the supply of standard, affordable housing through the rehabilitation of existing housing units and limited construction of new units.

The City of Royal Oak operates a CDBG-funded housing rehabilitation program. The program provides financial and technical assistance to low- and moderate-income homeowners on a city-wide basis for code-related improvements of owner-occupied, single-family properties. Depending upon the level of household income, the program currently offers a low (3%) interest loan, a deferred (0%) loan, and as of April 16, 2013, grant funds, for exterior improvements only, in the form of a loan which is forgiven in equal parts over a ten (10) year period. This activity provides an opportunity for income qualifying residents to maintain and improve their existing residence and living conditions.

This activity is revenue generating through repayment of the loans either through monthly payments (low interest rate loan) or when the home is sold/refinanced (deferred loan) or, in the case of grant funds, the homeowner transfers title or no longer claims homestead property tax exempt status. During PY 15/16, the program generated \$683,198.98 of income that was returned to the CDBG program. In anticipation of an expected increase in program income, the city amended its PY 15/16 Annual Action Plan to increase funding for previously approved activities.

Strategy 2

Provide rental assistance to alleviate rental cost burden, including severe cost burden, experienced by lower income families and individuals.

As of June 30, 2012, the city no longer administers a Housing Choice Voucher program. Administration of the program and the 222 rental choice vouchers was transferred to the Ferndale Housing Commission.

The City of Royal Oak did not / does not own any public housing units.

Strategy 3

Meet the housing needs of elderly persons and special populations.

The housing rehabilitation program addresses the housing needs of elderly persons and special populations. This program provides grants, low interest rate (3%) and/or deferred (0%) home improvement loans, depending on income eligibility for low- to moderate-income residents.

As of April 16, 2013, grant funds are now available to income qualified households for exterior improvements only. Grants may not exceed \$10,000. All grant funds will be provided in the form of a loan which is forgiven in equal parts over a ten (10) year period. The single-family dwelling must remain the primary residence of the recipient for the entire period.

The city is aware of the need to continually evaluate the services provided to its elderly and handicapped residents. The U. S. Department of Census Bureau data indicates that there has been an overall decrease in total population in the City of Royal Oak, from 60,062 in 2000 to 57,236 in 2010 and a slow and steady increase in the percentage of individuals 85 years of age and older: 1.15 (1990), 1.9% (2000), 2.6% (2010).

At its May 19, 2008 meeting, the City Commission unanimously approved a new PILOT Ordinance to financially assist the development of an affordable senior housing facility (The Village of Royal Oak). The PILOT (Payment In Lieu of Property Tax) Ordinance was written in accordance with the provisions of Michigan Public Act 346 of 1966, as amended. The Ordinance provides for a service charge, to absorb all costs for solid waste collection and disposal service including yard waste collection and reimbursement of emergency service costs, to be paid in lieu of property taxes.

At its July 6, 2009, the City Commission conducted the first reading of a second amendment to the PILOT. At its July 20, 2009, meeting the City Commission unanimously approved the amendment. The development is financed through the Michigan State Housing Development Authority (MSHDA). MSHDA had asked that the terms PILOT be altered to match its HOME loan.

The City of Royal Oak, through the intent of the enabling legislation of State of Michigan, has determined that housing for low- to moderate-income elderly persons is a public necessity worthy of financial assistance. The City of Royal Oak will benefit from improved housing designed for elderly persons of low- to moderate-income.

Notice of applications for CDBG funding were sent to the following organizations which are focused on serving special needs (disabilities associated with hearing, vision, cognitive thought process, ambulatory difficulties, self-care difficulties, etc.) clientele: Leader Dogs For The Blind, The Judson Center, Dreams Unlimited Clubhouse, Deaf Community Advocacy Network, Special Olympics of Michigan, Oakland County Library For The Visually & Physically Impaired, and Oakland County Veterans Services.

Strategy 4

Provide referrals to support the reduction of homelessness.

The city supports the services provided through HAVEN, whose mission is to assist women and children who are being abused or are at risk of being abused. HAVEN, a non-profit service organization, provides services to eliminate domestic violence and sexual assault through treatment and prevention services. Services provided have included emergency shelter, counseling, intervention in battering cases, advocacy, sexual assault forensic examinations, parental supervision, etc. These activities assist individuals and families whom often times flee a hostile living environment and are in need of temporary shelter.

Strategy 5

Preservation and improvement of the community's infrastructure – including streets, sidewalks and public properties; and,

During PY 15/16, the city allocated CDBG funds to resurface an existing parking lot that services neighborhood recreational facilities. It also utilized CDBG funds to transform a neighborhood corridor that links to downtown Royal Oak. It also purchased playground equipment for a neighborhood park.

Strategy 6

Revitalize and sustain neighborhoods in target areas; and

All of the projects referred to under Strategy 5 were located within low- to moderate-income target neighborhoods under HUD's LMA benefit.

Strategy 7

Preserve the historic character of the community

The city's approved PY 15/16 Annual Action Plan did not include any activities related to the preservation of historic structures.

Strategy 8

Remove slums and blighted properties.

The city's approved PY 15/16 Annual Action Plan did not include any activities related to blight removal.

Strategy 9

Expansion of the City's business tax base and employment opportunities.

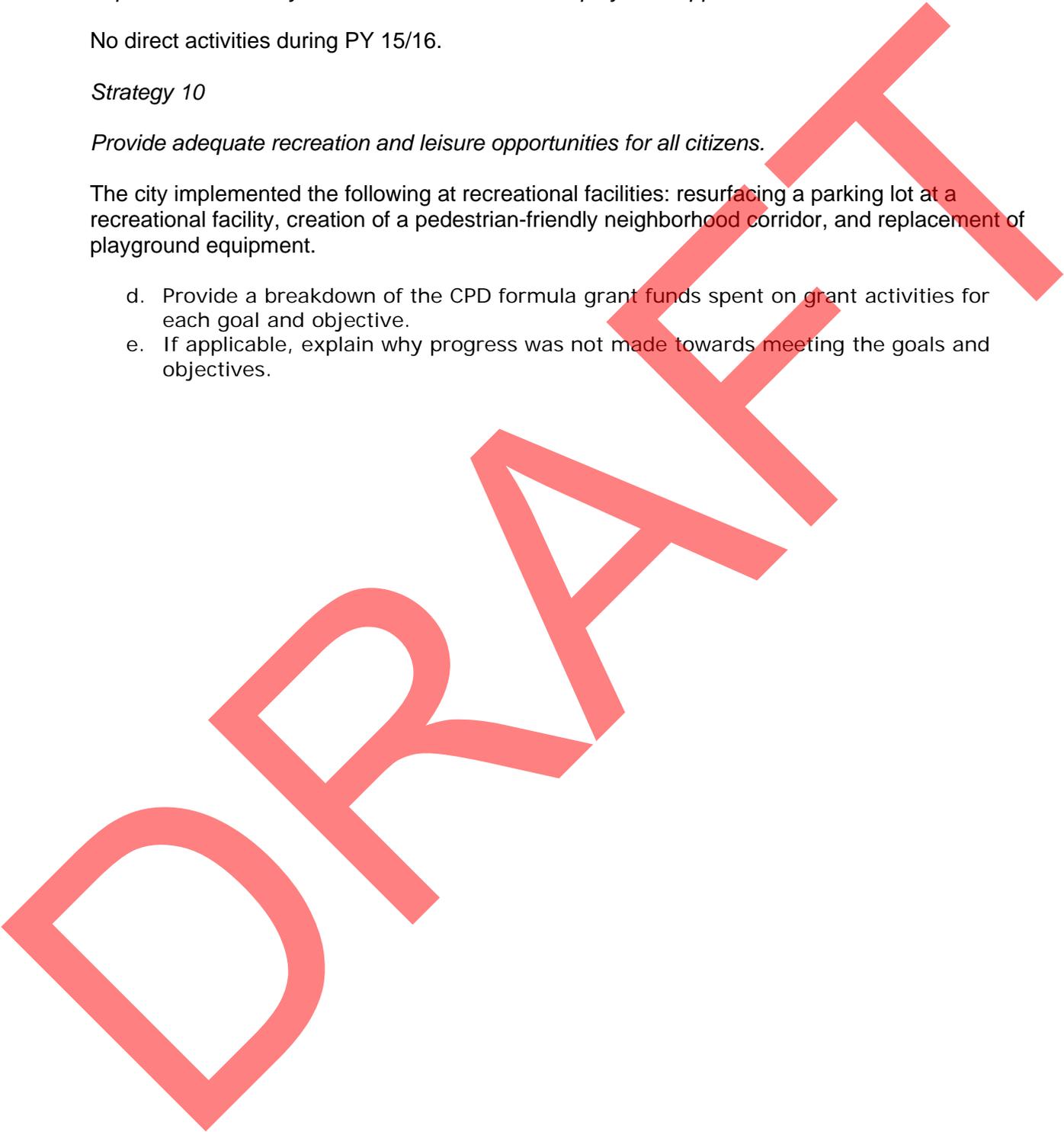
No direct activities during PY 15/16.

Strategy 10

Provide adequate recreation and leisure opportunities for all citizens.

The city implemented the following at recreational facilities: resurfacing a parking lot at a recreational facility, creation of a pedestrian-friendly neighborhood corridor, and replacement of playground equipment.

- d. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
- e. If applicable, explain why progress was not made towards meeting the goals and objectives.



The following is an analysis of the extent to which PY 15/14 CDBG funds were distributed among the housing and non-housing need categories identified in the Consolidated Plan and reported in the narrative section.

R.O.S.E.S. – in-home supportive services (IDIS Activity No. 309)

Objective:	Provide availability/accessibility to suitable living environment through new/improved accessibility to services.
Community Priorities:	Provide services to meet the housing needs of elderly persons and special populations
Outcome:	78 individuals were provided with 1,227 chores.

Total project budget and expenditures/revenues are as follows:

PY 15/16 AAP Budget:	\$33,000
PY 15/16 Amended AAP Budget:	\$33,000
Expended:	\$27,997.50
Status:	closed / completed

During PY 15/16, \$27,997.50 of CDBG funds were expended on supportive services for elderly, income qualified Royal Oak residents. The Royal Oak Senior Essential Services program is organized by the city’s Senior Center. Contracted workers perform subsidized home chores, minor repairs, and personal care assistance for income qualified residents. Home chores include household tasks such as snow shoveling, lawn mowing, yard work, etc. Home repairs, which do not require a licensed contractor, include minor plumbing, carpentry, and electrical work. Personal care may include assistance with activities of daily living such as bathing, feeding, grooming, etc.

The program assisted 78 individuals with exactly 1,227 individual chores. The average participant in the program is 69 years of age. The average participant has an income of \$16,547. 57% of the participants have an income between 0 – 30% of the AMI (Area Median Income), 31% have an income between 30 – 50% of the AMI, and 12% have an income between 50 – 80% of AMI. Sixty-five percent (65%) of the participants were homeowners and 35% were renters.

CDBG IDIS Matrix Code: 05A – Senior Services
National Objective: LMC

HAVEN – assistance to victims of sexual assault or domestic violence (IDIS Activity No.310)

Objective:	Provide availability/accessibility to suitable living environment through new/improved accessibility to services.
Community Priorities:	Provide services to meet the non-housing needs of special populations.
Outcome:	8 individuals were provided with counseling services.

Total project budget and expenditures/revenues are as follows:

PY 15/16 AAP Budget:	\$4,000
PY 15/16 Amended AAP Budget:	\$4,000
Expended:	\$4,000.00
Status:	closed / completed

HAVEN reached its maximum allowable CDBG-funded reimbursement by providing eight (8) Royal Oak clients with counseling services during PY 15/16. HAVEN, a non-profit service organization, provides services to eliminate domestic violence and sexual assault through treatment and prevention services. Services provided have included emergency shelter, counseling, intervention in battery cases, advocacy, sexual assault, forensic examinations, parental supervision, etc. These activities assist individuals and families in sustaining and/or developing a suitable living environment.

CDBG IDIS Matrix Code: 05G – battered & abused spouses
 National Objective: LMH

SOS – emergency shelter services for homeless individuals (IDIS Activity No. 311)

Objective:	Provide availability/accessibility to suitable living environment through new/improved accessibility to services
Community Priorities:	Provide services to meet the non-housing needs of special populations.
Outcome:	5 individuals were provided with case management services.

Total project budget and expenditures/revenues are as follows:

PY 15/16 AAP Budget:	\$5,000
PY 15/16 Amended AAP Budget:	\$5,000
Expended:	\$5,000.00
Status:	closed / completed

SOS assisted five (5) Royal Oak clients who were experiencing homelessness with case management services. SOS programs are designed to utilize case management services to help clients gain access to jobs, financial education training, food, transportation, and lodging. It assisted those experiencing homelessness with a last known address in Royal Oak.

CDBG IDIS Matrix Code: 03T – operating costs for homeless programs
National Objective: LMH

DRAFT

Housing Rehabilitation Program – Owner Rehabilitation Assistance (Activity No. 312)

Objective:	Create opportunities for decent housing with new/improved affordability.
Community Priorities:	Increase the supply of affordable housing through rehabilitation and limited construction.
Outcome:	As of June 30, 2016, 21 income-qualified households were assisted through no interest, low-interest, deferred loans and grants (forgivable loans).

Total project budget and expenditures/revenues are as follows:

PY 15/16 AAP Budget:	\$520,000
PY 15/16 Amended AAP Budget:	\$520,000
Total Expenditures as of June 30, 2016:	\$412,773.95
	Entitlement: \$ 37,110.44
	+ Program Income: \$375,663.51
	Total: \$412,773.95
Status:	closed / completed

The program provides opportunities for individuals and families to maintain their existing single-family residence. The Rehabilitation Program addresses a high-priority need as established in the Consolidated Plan for housing. The Five-Year Consolidated Plan calls for a total of \$3,900,000 to be spent to address these community development objectives over the five year certification period.

The housing rehabilitation program completed 16 home rehabilitation projects during PY 15/16. Five (5) projects extended beyond June 30, 2015. They will be completed and closed-out during PY 16/17.

CDBG IDIS Matrix Code: 14A– Rehab; Single-Unit Residential
National Objective: LMH

Clawson Park – replacement of playground equipment (Activity No. 313)

Objective:	Provide availability/accessibility to suitable living environment through new/improved accessibility to services.
Community Priorities:	Provide adequate recreation and leisure opportunities for all citizens.
Outcome:	The replacement of outdated and dilapidated playground equipment.

Total project budget and expenditures/revenues are as follows:

PY 15/16 AAP Budget:	\$60,000
PY 15/16 Amended AAP Budget:	\$40,000
Expended:	\$36,451.20
Status:	open & underway

The city has expended \$36,451.20 of CDBG funds to purchase new playground equipment in November 2015. The park contained outdated and deteriorated playground equipment. The project was initiated and will be implemented by the city's Department of Public Service. The equipment has not yet been installed by DPS employees.

CDBG IDIS Matrix Code: 03F – Parks, Recreational Facilities
 National Objective: LMA

Worden Park – resurface existing parking lot (Activity No. 314)

Objective:	Provide availability/accessibility to suitable living environment through new/improved accessibility to facilities.
Community Priorities:	Provide adequate recreation and leisure opportunities for all citizens.
Outcome:	The resurfacing of a deteriorating parking lot at recreational facilities.

Total project budget and expenditures/revenues are as follows:

PY 15/16 AAP Budget:	\$ 75,000
PY 15/16 Amended AAP Budget:	\$125,000
Expended:	\$ 801.22
Status:	open & underway

The original budget estimate (\$75,000) was based on the assumption that the asphalt parking could be “capped” with another level of asphalt. After further review, the Engineering Division determined that the asphalt parking lot must be milled, resurfaced and striped. Staff waited to pair the CDBG-funded project with another to obtain the best possible bid price. Due to the need to pay prevailing wages and the recent price increase for labor and materials, the project cost is significantly higher than non-prevailing wage projects. Therefore, the Engineering Division waited to bid two CDBG-funded projects together (Worden Park – PY 15/16 + Dondero Park – PY 16/17). The bid documents were released on May 4, 2016. The contract was awarded at the June 13, 2016 City Commission meeting. The contractor commenced work the last week of July 2016. The parking lot has been milled, resurfaced and striped as of the first week in September 2016. The landscaping within the bio-swale will be planted later in the fall.

CDBG IDIS Matrix Code: 03F – Parks, Recreational Facilities
 National Objective: LMA

E. 4th St. Corridor Improvements (Activity No. 315)

Objective:	Provide availability/accessibility to suitable living environment through new/improved accessibility to facilities.
Community Priorities:	Provide adequate recreation and leisure opportunities for all citizens.
Outcome:	Transformation of a residential corridor.

Total project budget and expenditures/revenues are as follows:

PY 15/16 AAP Budget:	\$ 550,000
PY 15/16 Amended AAP Budget:	\$1,000,000
Expended:	\$ 958,171.58
Status:	closed / completed

\$958,171.58 of PY 15/16 + \$575,000 of PY 14/15 CDBG funds were expended to create numerous physical improvements along the E Fourth St corridor between S Campbell Rd and Knowles Ave. The project included:

- remove the overhead, cobra-style street lights and wood poles
- bury overhead electrical wires associated with new street lights
- purchase and install pedestrian scale decorative lights
- design and construction of place settings for the display of public art within the median at several key locations
- design and construct a new bio-swale / green infrastructure parking lot within the median across from Grant Park
- remove and replace deficient / non-compliant sidewalk curb ramps at strategic locations
- removal of dead vegetation and planting of new vegetation in the median

The bid opening for the project was held on July 2, 2015. The City Commission authorized entering into contract with the lowest, responsible bidder at its July 20, 2015 meeting. The contractor started site work on August 3, 2015. With the amendment to increase the Annual Action Plan budget for this project, the City Commission approved the contract modification at its October 19, 2015 meeting to include addition items that were originally bid upon but exceed the original budget amount. The contractor has completed the work as of the second week in July 2016.

CDBG IDIS Matrix Code: 03L - Sidewalks
 National Objective: LMA

Administration (Activity No. 316)

Objective:	Administration of the Community Development Block Grant Program.
Priorities:	Increase the percentage of activities completed within its fiscal year. Increase the percentage of activities receiving leveraged funds.
Outcomes:	Continue to work toward decreasing the funding level for the activity or increasing the level of service with no additional funding.

Total project budget and expenditures/revenues are as follows:

PY 15/16 AAP Budget:	\$276,180
PY 15/16 Amended AAP Budget:	\$295,000
Expended:	\$287,770.75
Status:	closed / completed

During the PY 15/16, \$287,770.75 was expended on the administration of the CDBG program. This amount is well below the maximum statutory cap of \$291,457.70.

Activities From Prior Years That Were Completed & Closed-Out During PY 15/16

Replacement of Park Signage – Target Area Parks (Activity No. 302)

Total project budget and expenditures/revenues are as follows:

PY 14/15 AAP Budget:	\$50,000
PY 14/15 Amended AAP Budget:	\$50,000
Expended During PY 14/15	\$ 2,431.90
Expended During PY 15/16	\$63,401.35
Total Expenditure	\$65,833.25
Status:	closed / completed

In late 2013, the city unveiled its new brand. The brand identity has been “rolled out” over various platforms: website, business cards, letterhead, new vehicle logos, etc. The goal of the project is to create a brand identity for the city that presents a uniform message.

Most of the city parks contain wooden signs that identify the park by name. Many of the signs have deteriorated over time. The Recreation Department is utilizing CDBG funds to demo existing signs and design, manufacture, purchase and install new signs at parks located in CDBG-designated low- to moderate-income (Target Areas) portions of the city.

The solicitation for bids was released on March 20, 2015. Sealed bids were received and opened on April 28, 2015. The Parks and Recreation Advisory Board reviewed and made a recommendation to the City Commission. The City Commission awarded the contract at its September 14, 2015 meeting. The selected contractor commenced the manufacturing of the signs immediately and commenced the installation of the signs on December 2, 2015. The installation was completed on January 12, 2016.

CDBG IDIS Matrix Code: 11 – Public Facilities
National Objective: LMA

East Eleven Mile Road – Public Art (Activity No. 306)

Total project budget and expenditures/revenues are as follows:

PY 14/15 AAP Budget:	\$40,000
PY 14/15 Amended AAP Budget:	\$40,000
Expended During PY 14/15	\$34,650
Expended During PY 15/16	\$ 2,000
Total Expenditures	\$36,650.00
Status:	closed / completed

City staff meet with the Royal Oak Commission For The Arts at its November 2014 meeting to present the purpose and scope of the project and the outline the role of the Arts Commission. City staff then created and distributed a “call to artists” announcing to artists the project and opportunities to participate. The “call to artists” was distributed on January 16, 2015. The deadline to submit responses was February 15, 2015. The Arts Commission created a jury committee to review the 56 responses and make a recommendation to the Arts Commission.

City staff observed the jury committee's March 31st and April 7th 2015 meetings. The Arts Commission accepted the recommendation from the jury committee and directed staff to work to coordinate the purchase of the art pieces, site selection, obtaining appropriate license agreements for use of private property, delivery and installation. A total of four (4) art pieces were purchased. They were installed at the following times: early August 2015, mid December 2015, early February 2016, and late June 2016. The project is now complete.

CDBG IDIS Matrix Code: 03L - Sidewalks
National Objective: SBA

E. 4th St. Corridor Improvements (Activity No. 307)

Total project budget and expenditures/revenues are as follows:

PY 14/15 AAP Budget:	\$575,000
PY 14/15 Amended AAP Budget:	\$575,000
Expended During PY 14/15	\$ 92,191.21
Expended During PY 15/16	\$482,808.79
Status:	closed / completed

\$958,171.58 of PY 15/16 + \$575,000 of PY 14/15 CDBG funds were expended to create numerous physical improvements along the E Fourth St corridor between S Campbell Rd and Knowles Ave. The project included:

- remove the overhead, cobra-style street lights and wood poles
- bury overhead electrical wires associated with new street lights
- purchase and install pedestrian scale decorative lights
- design and construction of place settings for the display of public art within the median at several key locations
- design and construct a new bio-swale / green infrastructure parking lot within the median across from Grant Park
- remove and replace deficient / non-compliant sidewalk curb ramps at strategic locations
- removal of dead vegetation and planting of new vegetation in the median

The bid opening for the project was held on July 2, 2015. The City Commission authorized entering into contract with the lowest, responsible bidder at its July 20, 2015 meeting. The contractor started site work on August 3, 2015. With the amendment to increase the Annual Action Plan budget for this project, the City Commission approved the contract modification at its October 19, 2015 meeting to include addition items that were originally bid upon but exceed the original budget amount. The contractor has completed the work as of the second week in July 2016.

CDBG IDIS Matrix Code: 03L - Sidewalks
National Objective: LMA

2. Describe the manner in which the recipient would change its program as a result of its experiences.

Staff will strongly advocate that the city's Rehabilitation Board of Appeals and ultimately the City Commission not allocate funding to projects which HUD has previously identify do not meet the National Objective. Staff will also advocate that funding not be allocated to agencies and groups which do not provide proper oversight and anticipate that Planning Division staff members will fully implement their proposed project.

3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.

During PY 14/15, the city approved substantial updates to its Analysis of Impediments to Fair Housing (AI). Staff drafted numerous updates to the city's AI in conjunction with the development of the city's upcoming Consolidated Plan.

At its March 24, 2015 meeting, the Rehabilitation Board of Appeals held a public hearing with regard to the proposed updates to the AI. No public comments were provided at the meeting. The Board and staff discussed the AI and how the proposed recommendations related to the Consolidated Plan and Annual Action Plan.

Following is the Executive Summary and Conclusions of the 2015 AI.

2015 AI EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

Provisions to affirmatively further fair housing are principal and long-standing components of U.S. Housing and Urban Development (HUD) Department's housing and community development programs. These provisions flow from the mandate of Section 808(e)(5) of the Fair Housing Act which requires the Secretary of the HUD to administer the Department's housing and urban development programs in a manner to affirmatively further fair housing. HUD's Community Development Block Grant (CDBG) program regulations reflect the statutory requirement that grantees, such as the City of Royal Oak, certify that they will affirmatively further fair housing. The City of Royal Oak's CDBG program documents actions taken to affirmatively further fair housing each program year in the submittal of its annual program review, referred to as the Consolidated Annual Performance Evaluation Report (CAPER).

In an effort to define affirmatively furthering fair housing, the city must conduct an analysis to identify impediments to fair housing choice. This analysis must identify impediments or obstacles, highlight proposed actions to be taken to eliminate the impediments, and demonstrate how records of the actions will be maintained and reported to HUD. The City of Royal Oak is required to conduct an update to its Analysis of Impediments to Fair Housing Choice on a regular basis. This analysis will identify the proposed fair housing actions to be taken during the upcoming program years covered by the lifespan (5 years – PY 2015 through PY 2020).

In the Analysis of Impediments to Fair Housing Choice, HUD interprets the broad objectives to mean:

- analyze and eliminate housing discrimination in the jurisdiction
- promote fair housing choice for all persons
- provide opportunities for inclusive patterns of housing occupancy regardless of race, color, religion, sex, familial status, disability and national origin
- promote fair housing that is structurally accessible to, and usable by, all persons, particularly persons with disabilities
- foster compliance with the nondiscrimination provisions of the Fair Housing Act.

The Analysis to Impediments to Fair Housing is designed to take an inventory of existing and potential impediments to housing opportunities within the city. The city's obligation to affirmatively furthering fair housing extends to all housing and housing-related activities within the city whether publicly or privately funded and must provide for and promote housing opportunities for all individuals, with a goal of reducing the separation of race, ethnicity or disability.

I. CONCLUSIONS: IMPEDIMENTS & RECOMMENDED REMEDIAL ACTIONS

The following impediments have been identified from this analysis. Each impediment is followed by a recommendation. The status of action taken to resolve the impediments will be reported by the city in its subsequent year-end reports (CAPERs).

Impediment:

Availability of affordable housing options for low-income households in proximity to public transit options.

Recommendation:

The City of Royal Oak should implement the strategies of the 2012 Master Plan:

- adopt regulations for multiple-family dwellings that comply with fair housing laws and do not discourage the provision of affordable housing
- ensure multiple-family developments locate along or near public transit corridors and encourage those that adhere to transit-oriented design principles
- encourage transit-oriented develop patterns at appropriate locations along commercial corridors – intersections of major streets with mixed-use development patterns and lots of sufficient size
- achieve regional transportation capacity through appropriate methods and multiple travel modes, such as network connectivity and properly-size thoroughfares, instead of widening lanes and adding more lanes

Impediment:

Strength in promoting public awareness and education concerning fair housing rights.

Recommendation:

The City of Royal Oak should continue take active steps to disseminate educational materials (brochures, links to fair housing resource agencies, etc.) about fair housing via the city's website.

Impediment:

Frequency of discrimination testing.

Recommendation:

The City of Royal Oak should research retaining a private consultant to routinely monitor fair housing within the city's housing industry for either or both rental and sales transactions. Testing is an effective intervention since it is proactive. Reliance on formal complaints is not particularly effective since many who may have suffered discrimination may not file a complaint due to lack of knowledge or a reluctance to initiate a legal process.

Action taken during PY 15/16 to implement promote public awareness and education concerning fair housing rights

In PY 11/12, the city committed to reminding local publishers, advertising firms, marketing firms, and the Oakland County Board of Realtors of their obligation to fair housing.

In PY 12/13, PY 13/14, PY 14/15 & PY 15/16 the city committed to promoting public awareness and education of fair housing rights to its residents by publishing HUD's Live Free ad campaign posters in the city's Insight magazine. Insight is mailed to every housing unit (30,207) within the city on a quarterly basis.

Staff created a fair housing awareness segment which airs throughout the week on the city's local access cable channel. Staff also created a dedicated webpage on the city's website to fair housing awareness.

Each year the Royal Oak City Commission proclaims April as Fair Housing Awareness month.

The effects of these campaign strategies may be measured when the city conducts discrimination testing with a contracted fair housing agency. This may occur in the near future. Budget funds from the program administration of the CDBG program will need to be allocated to accomplish this element of the AI.

Action taken during PY 15/16 to implement the availability of affordable housing options for low-income households in proximity to public transit options.

At its July 20, 2015 meeting, the Royal Oak City Commission approved the rezoning of along E. 11 Mile Rd. for a dense multi-family development. E. 11 Mile Rd. is a bus transit corridor. The site plan includes the construction of a 36 "micro" unit apartment complex. The apartment units are 352 gross square feet on the first floor, 315 gross square feet on the second floor, and 406 gross square feet on the third floor. The unit square footage are much smaller than any recently constructed apartment building within the city. A reduction in the square footage should correlate to a reduction in the gross rent per unit. In recognition to its location along a transportation corridor and the size of the apartment units, the City Commission approved a reduction in the total number of parking spaces required for the development.

4. Describe Other Actions in the Strategic Plan or Action Plan that were taken to address obstacles to meeting underserved needs.

Each year, The Alliance For Housing, Oakland County's C.o.C., conducts its HUD-required Point In Time (PIT) of homeless individuals throughout Oakland County. Hundreds of volunteers canvass known portions of the county in search of those without shelter. CDBG staff worked to secure the Royal Oak Farmers' Market as a deployment center for south Oakland County. Approximately 65 volunteers utilized the facility on the night of January 27, 2016. In addition to providing a deployment center, CDBG staff also crafted language and distributed notice of the event and need for volunteers on various media platforms. Snacks, beverages, and free parking were provided to volunteers.

5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

All PY 15/16 projects were implemented with CDBG funds.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

The Planning Division of the City of Royal Oak's Community Development Department is the lead department responsible for overseeing the Community Development Block Grant program. This oversight involves coordinating with other city departments and social service organizations to ensure compliance with all applicable regulations. The city publishes notices as required and has made additional information available through the City of Royal Oak's website and at the municipal library.

The monitoring includes a combination of on-site visits, as needed progress reports to collect data and invoice requests, telephone, e-mail and in-person communication. The Planning Division will continue to monitor the program through reporting tools that track the performance management strategies. In addition, the city completes an annual financial and program audit through a second party provider.

The Planning Division has developed a Memorandum of Understanding (MOU) accompanied by a revised Agreement, at HUD's request, to formalize its relationship with subrecipients. Each subrecipient, whether an internal city department or an outside agency, will be required to sign the MOU and the Agreement prior to the commitment of CDBG funds. The documents will be reviewed annually to clearly outline the scope of work, the role and responsibility of each position, and dollar amount of CDBG funding granted.

Citizen Participation

1. Provide a summary of citizen comments.

The city published notice of the availability to comment on the draft PY 15/16 CAPER in The

Daily Tribune on July 27, 2016. The required 15-day public comment period expired with no public comment / response. Please see attached legal advertisement.

It should be noted that during PY 09/10, the city updated its Citizen Participation Plan (CPP). Staff identified that the city's existing CPP was outdated and required amendments to clarify the stages of the Consolidated Plan process, including Substantial Amendments, eliminated reference to the former Citizens Advisory Committee, now allows the public access to CDBG program related documents via the city's website, identifies the city's efforts to accommodate all citizens, including minorities, disabled persons and non-English speaking persons, and any amendments to the CPP. The proposed amendments were necessary for the city's CDBG program to remain in compliance with HUD regulations.

At its September 22, 2009 meeting, the Rehabilitation Board of Appeals held a public hearing with regard to the proposed amendments to the CPP. No public comments were provided at the meeting. The amendments to the CPP were then forwarded to the City Commission for its review and approval (October 5, 2009). The CPP is now posted on the city's website.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

Projects are located in CDBG Target Areas.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

The Royal Oak Rehabilitation Board of Appeals assesses the housing and community development needs of the city and recommends both long term and annual programs to the City Commission. The Rehabilitation Board of Appeals meets on a monthly basis, as needed, which has allowed for a better flow of information and resolution to issues and programs that may occur.

The Rehabilitation Board of Appeals is comprised of individuals from varied backgrounds with insight and expertise into housing and community development needs. Several Board members serve as liaisons to other service committees and provide the necessary links to identify current and persistent community needs and overcome possible gaps in services.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

CDBG activities are monitored on an as needed basis dependent upon the nature and schedule of the project. Monitoring may be done using a variety of techniques including telephone, e-mail and in-person communication, on-site visits, photographs, review of the subrecipient's project files, approval of invoices, local reporting forms, required HUD forms, etc.

Staff monitors projects as assigned and coordinate to ensure program compliance with federal regulations. For infrastructure projects, monitoring is done on a daily/weekly basis as needed. Monitoring includes ensuring compliance with labor and wage requirements, bidding requirements, noticing, quality of work and the like. For home improvement projects, monitoring follows the project from inception to completion. This includes, but is not limited to, ensuring compliance with fair housing regulations, ADA requirements, lead based paint, etc.

The support staff of the Planning Division of the Community Development Department agrees to conduct quarterly subrecipient monitoring, as needed, during the program year for internal city departments and outside agencies. The following procedures shall occur throughout the program year. Planning Division staff may review its subrecipients's files based on questions from appropriate HUD Exhibits, such as Exhibits 3-10, 3-11, 3-16, 3-19, 3-20 and 3-21, from Chapter 3 of HUD's CPD Grantee Monitoring Handbook. Staff will also perform random on-site records verification of various required subrecipient's data, such as year-end (CAPER) report, Section 3 Summary Report, HUD Form 2516 (MBE/WBE Report), HUD Form 4710 (Semi-Annual Labor Standards Enforcement Report), payroll forms, HUD Form 4731 (Federal Labor Standards Complaint Intake Form), etc. Staff will also perform random on-site project monitoring to ensure progress of approved public improvement projects. The written results of each type of quarterly subrecipient monitoring will be provided to the subrecipient and placed in the project file.

The Planning Division clearly understands that monitoring the program performance of the subrecipients is a key element to a successful CDBG program. The Planning Division also understands that there are several types of monitoring: administrative and financial monitoring, program monitoring and project monitoring. The end goal of subrecipient monitoring is to ensure production and accountability, compliance with CDBG and other federal requirements, and evaluate organizational and project performance.

As part of the city's program monitoring, it has established a policy to ensure that all CDBG-funded positions will continue to be required to complete a timesheet of actual hours worked. Electronic timesheets are reviewed by supervisors.

2. Describe the results of your monitoring including any improvements.

In May 2010, HUD conducted a general monitoring of the city's CDBG program. As a result, the city has sharpened its program which included the development of a Monitoring Plan and more closely monitoring all CDBG-funded activities. The increased frequency of monitoring visits and additional monitoring techniques have resulted in a much improved oversight of activity progress and compliance.

The Planning Division will continue to adjust the method for collecting data on programs with additional on-site monitoring, where applicable. The current collection method includes monitoring of financial records and project files. The city has also requested e-mail

addresses for all funding recipients so information can be disseminated and retrieved quickly and efficiently.

HUD's September 26, 2013 monitoring review letter states that the following: "The Planning Department has made tangible improvements in the administration of the CDBG program since its review of May 2010. Staff was helpful, forthcoming, and fully cooperative. All file were readily available for review and Mr. Murphy and Ms. Matyka immediately updated policies and procedures when necessary. The BS&A Software for tracking time, attendance and distribution of hours is a Best Practice. Internal controls are markedly stronger."

HUD conducted a monitoring visit during PY 14/15 (May 27 – 30, 2015). HUD's September 2, 2015 letter indicated no findings or concerns as a result of the monitoring visit.

Below are highlights of staff's monitoring efforts for the PY 15/16 activities.

R.O.S.E.S. – in-home supportive services

The Planning Division staff works with the staff of the R.O.S.E.S. program to qualify each participant in the R.O.S.E.S. program and reviews and approves each and every home choir work order (+1,200) for accuracy and release of funds. The weekly monitoring has resulted in better oversight of the program's eligible expenses in comparison to the approved budget.

HAVEN - assistance to victims of sexual assault or domestic violence

The Planning Division staff remained in contact with staff members of HAVEN to execute an Agreement and collect data regarding the Royal Oak clients that were serviced with the CDBG funds. Staff was able to obtain all the HUD required data via a series of e-mail correspondences / remote monitoring results.

SOS – emergency shelter services for homeless individuals

The Planning Division staff remained in contact with staff members of SOS to execute an Agreement and collect data regarding the Royal Oak clients that were serviced with the CDBG funds. Staff was able to obtain all the HUD required data via a series of e-mail correspondences / remote monitoring results.

Housing Rehabilitation Program – Owner Rehabilitation Assistance

The city continues to utilize the limited services of a contracted law firm in an attempt to collect on delinquent accounts and get loan holders back on schedule with repayments. Since inception, the city has expended \$55,188 on contracted legal services while the legal firm's efforts have resulted in repayment of \$115,321. During PY 15/16, the city expended \$12,417 on contracted legal services while the legal firm's efforts resulted in \$24,805 of returned payments to the CDBG program. The costs associated with collecting the outstanding debt is an expense under the administration of the CDBG program under the contracted legal services line item.

Staff continues to post notice of the program to the landing page of its website. Additionally, the approximately 2,000 subscribers to the city's e-mail notification system were provided notice of the program's opportunities. The city's local cable access television channel (WROK) continues to display notice of the program and appropriate contact person. An advertisement was also placed within the city's quarterly news publication magazine (Insight) which is distributed, via U.S. mail, to every single residential unit within the city. Historically, this notification method unquestionably garners the most attention. In an effort

to extend greater awareness, staff worked with writers at The Daily Tribune, a local newspaper, to publish an article about the housing rehabilitation program on March 31, 2016. Staff also posted notice of the article on the city's Facebook webpage. The Royal Oak Review, a local newspaper distributed to every household within the city, published a similar article on April 1, 2016. Staff experienced a surge of home owners interested in the program. Many have worked to obtain loans and grants as a result of the articles.

Throughout the program year, the Planning Division conducted regular staff meetings on a nearly daily basis. All case files are reviewed by additional personnel in order to ensure accuracy and thoroughness. Invoices are reviewed and approved by the Director of Planning and Director of Community Development.

Clawson Park – replacement of playground equipment

Staff from the Planning Division and the Director of Public Services and Recreation have worked collectively to develop this project. The Planning Division provided monitoring in the following manner:

- site inspections;
- continuous communication with the Director of Public Service;
- and approval of all project invoices.

Worden Park – resurface existing parking lot

Staff from the Planning Division and Engineering Division have worked collectively to develop this project. The Planning Division provided monitoring in the following manner:

- site inspections;
- numerous meetings regarding design & specifications;
- participation in the development & distribution of a Request For Proposals;
- review of all bid responses;
- correspondence with the original low bidder regarding Federal requirements;
- attendance at the pre-construction meeting;
- posting the required Project Wage Rate Sheet & Notice To All Employees on-site;
- review of files to ensure compliance with Federal Labor Standards Provision;
- progress reports with key staff;
- and approval of all project invoices.

E. 4th St. Corridor Improvements

Staff from the city's Planning and Engineering divisions have worked with the city engineering consultant to implement the project. The Planning Division has provided monitoring in the following manner:

- site inspections prior to construction;
- numerous meetings regarding design & specifications;
- assistance in the development & distribution of a Request For Proposals;
- attendance at bid opening;
- review of all bid responses;
- correspondence with the original low bidder;
- attendance at the pre-construction meeting;
- posting the required Project Wage Rate Sheet & Notice To All Employees on-site;
- review of on-site wage interviews;
- collection and review of weekly payroll reports;
- review of files to ensure compliance with Federal Labor Standards Provision;
- progress reports with key staff;
- and approval of all project invoices.

Replacement of Park Signage – Target Area Parks

Staff from various city departments have worked collectively to develop this project. The Planning Division provided monitoring in the following manner:

- site inspections;
- numerous meetings regarding design & specifications;
- development & distribution of a Request For Proposals regarding the removal of existing park signage and manufacture & installation of new park signage;
- attendance at the bid opening;
- meeting with the low bidder;
- continued requests for updates on the status of the project to Recreation Department
- conducting on-site wage interviews
- collection and review of weekly payroll reports
- constant communication with the contractor;
- and approval of all project invoices.

East Eleven Mile Road – Public Art

Staff from the Planning Division and City Manager's Office have worked collectively to develop this project. The Planning Division provided monitoring in the following manner:

- site inspections prior to construction;
- assistance in developing & distributing a Call To Artists;
- review of responses;
- attendance at numerous meetings of the Royal Oak Commission For The Arts;
- continued correspondence with the Assistant to the City Manager;
- coordination with the Department of Public Service regarding storage and installation;
- review and approval of all project invoices;
- and on-site inspection upon installation.

3. Self Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

During the past two program years, the city was able to meet it's timeliness of expenditures requirement. Several successful steps were taken to achieve compliance.

Historically, the city's housing rehabilitation program has received the largest share of the city's annual CDBG budget. The city had difficulty expending PY 09/10 and PY 10/11

allocations. In response, at its April 15, 2013 meeting, the City Commission approved the opportunity for income qualified households to be eligible for a not to exceed amount of \$20,000 of CDBG grant funds which shall be amortized in equal shares over a 10 year period. This opportunity has garnered much interest from Royal Oak homeowners. This is another example of how the city has changed its program to expend CDBG funds in a timely manner.

At the very beginning of PY 12/13, staff met with outside legal counsel to discuss strategies to enforce the collection of outstanding housing rehabilitation loans. These efforts have resulted in a substantial amount of loans being paid in full or being brought up-to-date on payments. According to HUD regulations, program income funds must be expended prior to expending grant funds. The unanticipated increase in program income has resulted in the city not being able to draw as heavily from its grant amount. While the city is very pleased with the success of its collection efforts, it has hindered the city's recent efforts to meet HUD's timeliness requirements.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

The city's housing rehabilitation program addresses lead based paint hazards. It evaluates and addresses lead paint hazards with interim controls or abatement for all properties that receive more than \$5,000. Properties that receive less than \$5,000 have the paint assessed in the area where work is taking place. Clearance testing is conducted to make sure no lead hazards remain. During PY 15/16, the city addressed lead based paint hazards in all of the rehabilitation projects.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

At its June 3, 2013 meeting, the Royal Oak City Commission approved entering into the Oakland County HOME Consortium. The Consortium utilizes collective funds to operate two (2) eligible programs / activities under the Federal HOME program. The Consortium implements an affordable housing development program in association with local CHDOs. It also distributes funds under Oakland County's existing housing rehabilitation loan program. The Consortium began offering services at the start of PY 14/15. Participation in the Consortium demonstrates that city's willingness to address low-income housing and further fair housing efforts with Oakland County.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

Existing Homeowners

PRIORITY #1: Provide rehabilitation for extremely low income (0-30% MFI) existing homeowners.

PRIORITY #2: Provide rehabilitation for very low income (31-50% MFI) existing homeowners.

PRIORITY #3: Provide rehabilitation for low income (51-80% MFI) existing homeowners.

Prior Year Results and Estimates

During PY 15/16, the program processed applications to assist income eligible households with grants, deferred at no interest, and low-interest (3%) loans. The program completed 13 rehabilitation projects. Of rehabilitation projects completed during PY 15/16, eleven (11) were very low-income, three (3) were low-income, and seven (7) were moderate-income households. It is anticipated that the program will assist additional households in PY 16/17 with the incentive of grant funds for exterior improvements, despite the reduction in allowable grant funds from \$20,000 to \$10,000.

First Time Homebuyers

PRIORITY #3: Provide homebuyers assistance to all first time homebuyers.

The city, through its housing rehabilitation program, provides information and referrals to County and State housing programs which offer financial assistance to first time homebuyers. The number of referrals is not currently tracked as many of the questions arise through general discussions related to the rental and rehabilitation programs the city currently offers.

Other Housing Needs

At its June 3, 2013 meeting, the Royal Oak City Commission approved entering into the Oakland County HOME Consortium. The Consortium utilizes collective funds to operate two (2) eligible programs / activities under the Federal HOME program. The Consortium implements an affordable housing development program in association with local CHDOs. It also distributes funds under Oakland County’s existing housing rehabilitation loan program. The Consortium began offering services at the start of PY 14/15. Participation in the Consortium demonstrates that city’s willingness to address low-income housing and further fair housing efforts with Oakland County.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

The City of Royal Oak does not manage any public housing units.

As of July 1, 2012, the city will no longer administer a housing voucher program. The administration was transferred to the Ferndale Housing Commission.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

The below related actions taken during PY 14/15 eliminating barriers to affordable housing.

Fair Housing Proclamations & Regional Efforts

At its first April 2015 meeting, the Royal Oak City Commission unanimously approved a fair housing resolution in its continuing effort to actively comply with the National Fair Housing Law. The resolution is integrated into the city's CDBG and housing rehabilitation programs.

At its June 3, 2013 meeting, the Royal Oak City Commission approved entering into the Oakland County HOME Consortium. The Consortium utilizes collective funds to operate two (2) eligible programs / activities under the Federal HOME program. The Consortium implements an affordable housing development program in association with local CHDOs. It also distributes funds under Oakland County's existing housing rehabilitation loan program. The Consortium began offering services at the start of PY 14/15. Participation in the Consortium demonstrates that city's willingness to address low-income housing and further fair housing efforts with Oakland County.

Housing Rehabilitation Programs

The city reviewed its policies during the development of the Annual Action Plan and Consolidated Annual Performance and Evaluation Reporting for the CDBG program.

During PY 15/16, the housing rehabilitation program completed 16 rehabilitation projects. This created opportunities for decent housing with new / improved affordability and an increase in the supply of affordable housing through rehabilitation and limited construction.

HOME/ American Dream Down Payment Initiative (ADDI)

At its June 3, 2013 meeting, the Royal Oak City Commission approved entering into the Oakland County HOME Consortium. The Consortium utilizes collective funds to operate two (2) eligible programs / activities under the Federal HOME program. The Consortium implements an affordable housing development program in association with local CHDOs. It also distributes funds under Oakland County's existing housing rehabilitation loan program. The Consortium began offering services at the start of PY 14/15. Participation in the Consortium demonstrates that city's willingness to address low-income housing and further fair housing efforts with Oakland County.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Each year, The Alliance For Housing, Oakland County's C.o.C., conducts its HUD-required Point In Time (PIT) of homeless individuals throughout Oakland County. Hundreds of volunteers canvass known portions of the county in search of those without shelter. CDBG staff worked to secure the Royal Oak Farmers' Market as a deployment center for south Oakland County. Approximately 65 volunteers utilized the facility on the night of January 27, 2016. The data collected by volunteers helps identify reasons for homelessness and the number of homelessness in our community. This data form the goals and objectives of the CoC and other organizations dedicated to addressing the needs of the homeless and those at risk of becoming homeless.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

The Senior Center's R.O.S.E.S. program is designed to provide supportive services to those in need of assistance with home chores and/or personal care. Such supportive services increase self sufficiency and reduced the risk of becoming homeless.

Each year, The Alliance For Housing, Oakland County's C.o.C., conducts its HUD-required Point In Time (PIT) of homeless individuals throughout Oakland County. Hundreds of volunteers canvass known portions of the county in search of those without shelter. CDBG staff worked to secure the Royal Oak Farmers' Market as a deployment center for south Oakland County. Approximately 65 volunteers utilized the facility on the night of January 27, 2016. The data collected by volunteers helps identify reasons for homelessness and the number of homelessness in our community. This data form the goals and objectives of the CoC and other organizations dedicated to addressing the needs of the homeless and those at risk of becoming homeless.

Emergency Shelter Grants (ESG)

The city does not administer ESG funds.

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

The City of Royal Oak, in the five year Consolidated Plan, called for community development objectives to provide suitable living environment and expand economic opportunities principally for low- and moderate-income persons in coordination with the housing priorities. Starting on page 3 of the Consolidated Annual Performance Evaluation Report (CAPER) are descriptions of the projects completed which address these priorities and the results of those activities. In addition, the Activity Summary Sheet provides additional information regarding activities and accomplishments.

2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

The City of Royal Oak did not change its program objectives. The activities completed provided necessary services addressing the strategies.

3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The city pursued all resources indicated in the Consolidated Plan, including but not limited to the application for matching funds from other governmental organizations, regional hospitals, private developers, etc. As funding continues to become scarce, the city has continued to work toward increased efficiency to maintain and provide community development services as community needs are presented while maintaining a high level of commitment and service despite a reduction in departmental staff.

The city has provided certifications of consistency to community organizations to provide for transitional and homeless services. The city granted certifications to those organizations/agencies that applied, including the Michigan Department of Community Health, Oakland County's Continuum of Care, and Oakland County's Community and Home Improvement Department's Emergency Shelter Grant. A review of the service organization is performed prior to city approval to ensure that no outstanding issues would prevent the city's support.

The city did not hinder the implementation of the Consolidated Plan as evidenced by the completed activities and reports of accomplishments.

HUD's April 14, 2015 letter granted the city's request for an extension to Consolidated Plan.

4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.

The City of Royal Oak used all of its CDBG funds to address the needs of low- to moderate-income persons.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

All renovations and lead-based paint remediation activities associated with the housing rehabilitation program are conducted to avoid or minimize the displacement of residents. The city shall comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended and all applicable Code of Federal Regulations.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

The city did not pursue any economic development activities with the use of CDBG funds.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

Low- to moderate-income area benefit (LMA) activities

The City of Royal Oak is a quartile community. The quartiles are based on data from the U.S. Census Bureau and established through the U.S. Department of Housing and Urban Development. HUD assesses each grantee's census block groups to determine whether a

grantee qualifies to use this exception and identifies the alternative percentage the grantee may use instead of fifty-one percent (51%) for the purpose of qualifying activities under the low- to moderate-income benefit (LMA) category. During PY 13/14, the city's alternative percentage, as determined by HUD, was 38.3%. Census block groups with a percentage equal to or greater than 38.3% qualify as target areas of low- to moderate-income census block groups.

The following projects benefitted low- to moderate-income residents on an area basis

- replacement of playground equipment at Clawson Park
- resurfacing the parking lot at Worden Park
- E. 4th Street corridor improvements

8. Program income received

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
- b. Detail the amount repaid on each float-funded activity.
- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
- d. Detail the amount of income received from the sale of property by parcel.

The city's CDBG program, through its housing rehabilitation program, generated program income which will be utilized to continue the general programs. The total program income for PY 15/16 was \$375,663.51. These revenues were utilized as program income for the CDBG-funded housing rehabilitation program. There was no float-funded activity. Two (2) real properties were sold and the proceeds, totaling \$195,000, were returned to the CDBG program as Program Income.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
- a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

The City of Royal Oak did not have any reimbursements for the reporting period for expenditures (made in previous reporting periods) that has been disallowed. This information is contained in the Financial Summary Report with justification.

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

The City of Royal Oak does not have any float-funded activities.

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

At of the end of fiscal year 15/16, the city had an outstanding/principal loan balance of \$3,435,660 with 316 active accounts.

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

The following are deferred loans that will be paid when the property is sold or transferred and amortized loans in the form of 10 year forgivable loan/grant:

88	total number of outstanding loans that are deferred
164	total number of outstanding low (3%) or zero percent (0%) interest loans
64	total number of 10 year forgivable loans
\$ 754,928	principal balance owed on the deferred loans as of August 18, 2016
\$1,965,465	principal balance owed on the low interest loans as of August 18, 2016
\$ 715,267	principal balance on grants / forgivable loans as of August 18, 2016

Terms of the deferral or forgiveness: Upon sale or transfer of property or a period of time as approved by the Housing Rehabilitation Loan Committee, up to ten (10) years.

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

During PY 15/16, one (1) loan that went into foreclosure. The city was unable to collect payment on its interest (\$3,575.31 in total payments and late fees) in the property because it was behind another lender with a lien against the property.

- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

No properties exist at this point in time.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

The City of Royal Oak does not have any lump sum agreements.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

\$310,000 of loans and grants were approved by the city's Board of Review during PY 15/16. Sixteen (16) projects were completed during PY 15/16. Five (5) projects began (obligated funds and the start of construction) in PY 15/16 and will be completed during PY 16/17.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

The City of Royal Oak does not have a Neighborhood Revitalization Strategy area.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The city's housing rehabilitation program provides opportunities for low- to moderate-income individuals/families to remain in their current housing.

Oakland County, including the City of Royal Oak, continues to enjoy a slightly lower level of unemployment compared to the State of Michigan, although state-wide and regional unemployment rates are well above pre 2008 levels. The city is experiencing sharp increase in personal property values. Royal Oak's socio-economic diversity continues to change.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

The City of Royal Oak did not expend funds for non-homeless special needs supportive housing. The city, through its Senior Center, often provides referrals to service and faith-based organization for assistance. Many of these organizations receive funding through other federal initiatives.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

The city does not administer HOPWA funds. The City of Warren, through its Community Development Department, administers the HOPWA funds. The City of Royal Oak is provided opportunity to comment on their proposed activities.

OTHER NARRATIVE

ATTACHMENT A

**Activity Summary Report
PR 03**

City of Royal Oak, Michigan

PY 15/16

CDBG Program



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Date: 21-Sep-2016
 Time: 8:31
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,477,971.00	\$0.00	\$0.00
		1989	B89MC260011		\$0.00	\$1,125,000.00
		1990	B90MC260011		\$0.00	\$1,107,000.00
		1991	B91MC260011		\$0.00	\$1,226,000.00
		1992	B92MC260011		\$0.00	\$1,244,000.00
		1993	B93MC260011		\$0.00	\$1,416,000.00
		1994	B94MC260011		\$0.00	\$1,580,565.00
		1995	B95MC260011		\$0.00	\$1,606,000.00
		1996	B96MC260011		\$0.00	\$173,406.00
Total	Total			\$9,477,971.00	\$0.00	\$9,477,971.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Date: 21-Sep-2016
 Time: 8:31
 Page: 2

Asian/Pacific Islander:

Hispanic:

Total:

0 0 0 0 0 0 0 0 0

Female-headed Households:

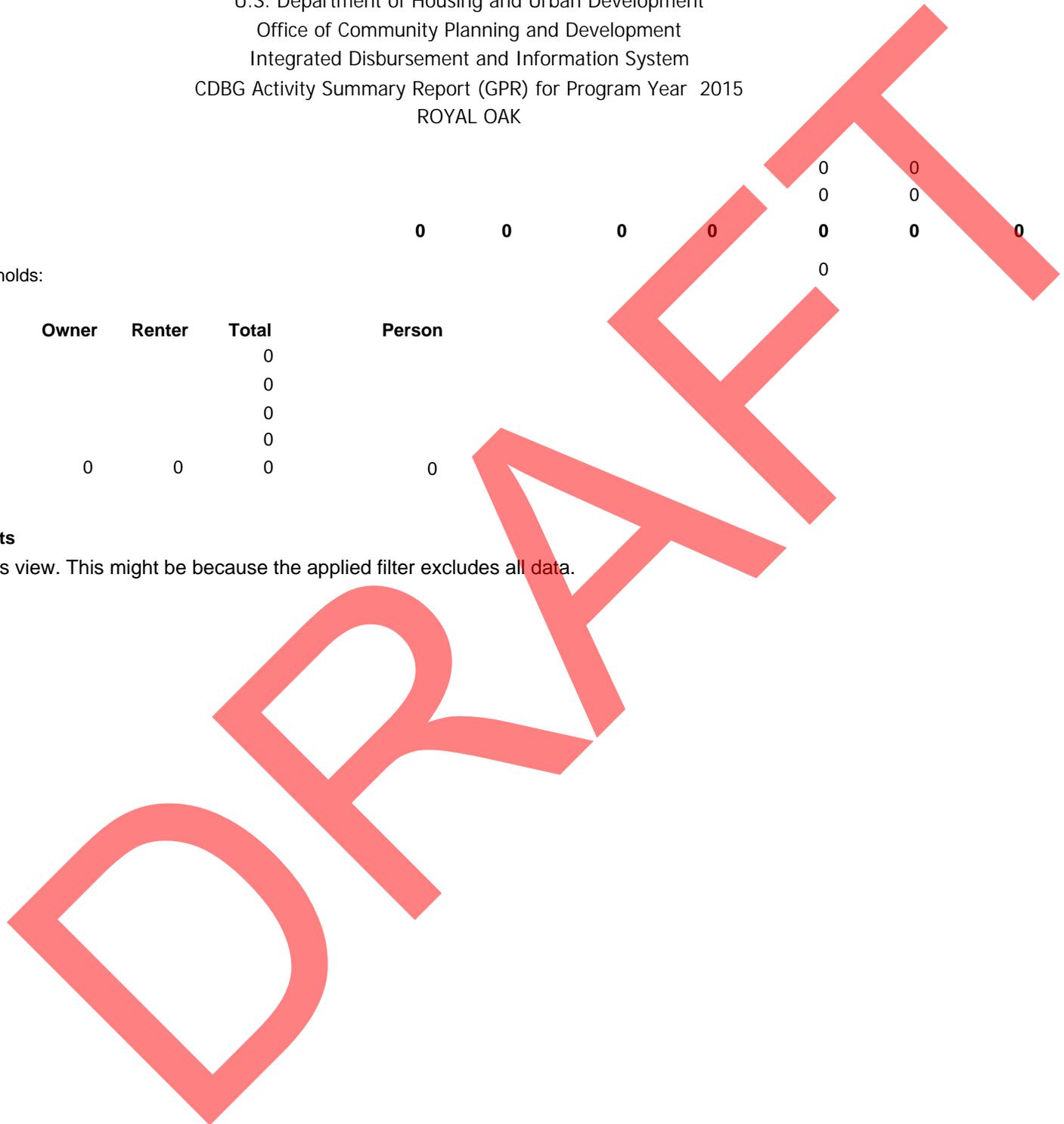
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Date: 21-Sep-2016
 Time: 8:31
 Page: 3

PGM Year: 2013
Project: 0004 - Homeowner Rehabilitation Program
IDIS Activity: 289 - Homeowner Rehabilitation Program

Status: Completed 9/8/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/29/2014

Description:

This is a multi-year activity involving the provision of funds, via low and deferred loans, for the renovation of owner-occupied, single-family dwellings and to bring sub-standard housing up to federal housing quality standards and state and local housing codes.

The program is administered city-wide and is available to any low- to moderate-income resident. The objective is to increase the supply of affordable, decent housing through the rehabilitation of existing single-family dwellings. It is anticipated that approximately thirty (30), low- to moderate-income households will receive affordability assistance in the upcoming year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$300,200.66	\$0.00	\$0.00
		2012	B12MC260011		\$0.00	\$101,186.01
	2013	B13MC260011		\$0.00	\$199,014.65	
	PI			\$437,118.41	\$0.00	\$437,118.41
Total	Total			\$737,319.07	\$0.00	\$737,319.07

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	28	3	0	0	28	3	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Date: 21-Sep-2016
 Time: 8:31
 Page: 4

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	29	3	0	0	29	3	0	0

Female-headed Households: 15 0 15

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	5	0	5	0
Moderate	18	0	18	0
Non Low Moderate	0	0	0	0
Total	29	0	29	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	September 19, 2014 Total funds obligated to PY 13/14 rehab projects = \$578,648 Total Program Income received = \$531,701.67 Three (3) rehab projects remain open at this point in time. A total of \$77,443 of expenses have yet to be charged to the city's PY 13/14 entitlement funds in IDIS. February 5, 2015 Work is now complete on the last remaining open case (Edgeworth) from PY 13/14. The Activity is being closed.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Date: 21-Sep-2016
 Time: 8:31
 Page: 5

PGM Year: 2014
Project: 0004 - Replacement of Park Signage - Target Area Parks
IDIS Activity: 302 - Replacement of Park Signage - Target Area Parks

Status: Completed 1/12/2016 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 10/09/2014

Description:

In late 2013, the City unveiled its new brand. The brand identity has been rolled out over various platforms: website, business cards, letterhead, new vehicle logos, etc. The goal of the project is to create a brand identity for the City that presents a uniform message. Most of the City parks contain wooden signs that identify the park by name. Many of the signs have deteriorated over time. The Recreation Department will utilize CDBG funds to demo existing signs and design, manufacture, purchase and install new signs at parks located in CDBG-designated low- to moderate-income (Target Areas) portions of the City. The following are eligible parks: Cummington, Maudlin, Elks, Miller, Westwood, Worden, Waterworks, Wagner, Mark Twain, Lockman, Whittier, Barton North, Barton South, Grant, and Marks park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$65,833.25	\$0.00	\$0.00
		2013	B13MC260011		\$0.00	\$2,431.90
		2014	B14MC260011		\$63,401.35	\$63,401.35
Total	Total			\$65,833.25	\$63,401.35	\$65,833.25

Proposed Accomplishments

Public Facilities : 15
 Total Population in Service Area: 16,443
 Census Tract Percent Low / Mod: 43.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	In late 2013, the city unveiled its new brand. The brand identity has been rolled out over various platforms: website, business cards, letterhead, new vehicle logos, etc. The goal of the project is to create a brand identity for the city that presents a uniform message. Most of the city parks contain wooden signs that identify the park by name. Many of the signs have deteriorated over time. The Recreation Department is utilizing CDBG funds to demo existing signs and design, manufacture, purchase and install new signs at parks located in CDBG-designated low- to moderate-income (Target Areas) portions of the city. The selected contractor commenced the project in the fall of 2015. The installation was completed on January 12, 2016.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Date: 21-Sep-2016
 Time: 8:31
 Page: 6

PGM Year: 2014
Project: 0008 - E 11 Mile Rd - Public Art
IDIS Activity: 306 - E 11 Mile Rd - Public Art

Status: Completed 6/30/2016 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** SBA

Initial Funding Date: 08/28/2014

Description:

CDBG funds will be expended to purchase and install permanent public art along the corridor. The public art will help create a pedestrian-friendly atmosphere in lieu of landscaping. Public art will need to be of an appropriate size and placed in accordance with engineering standards. Site selection may include private property directly adjacent to the public sidewalk (right-of-way)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$36,650.00	\$0.00	\$0.00
		2014	B14MC260011		\$2,000.00	\$36,650.00
Total	Total			\$36,650.00	\$2,000.00	\$36,650.00

Proposed Accomplishments

Public Facilities : 15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	City staff meet with the Royal Oak Commission For The Arts at its November 2014 meeting to present the purpose and scope of the project and the outline the role of the Arts Commission. City staff then created and distributed a call to artists, announcing to artists the project and opportunities to participate. The call to artists was distributed on January 16, 2015. The deadline to submit responses was February 15, 2015. The Arts Commission created a jury committee to review the 56 responses and make a recommendation to the Arts Commission. City staff observed the jury committees March 31st and April 7th 2015 meetings. The Arts Commission accepted the recommendation from the jury committee and directed staff to work to coordinate the purchase of the art pieces, site selection, obtaining appropriate license agreements for use of private property, delivery and installation. A total of four (4) art pieces were purchased. They were installed at the following times - early August 2015, mid December 2015, early February 2016, and late June 2016.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Date: 21-Sep-2016
 Time: 8:31
 Page: 7

PGM Year: 2014
Project: 0009 - E 4th St Corridor Improvements - Phase I
IDIS Activity: 307 - E 4th St Corridor Improvements - Phase I

Status: Completed 7/15/2016 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 08/28/2014

Description:

CDBG funds may be expended to conduct the following physical improvements along the E Fourth St corridor between S Campbell Rd and Knowles St.
 - remove the overhead, cobra-style street lights and wood poles- bury overhead electrical wires associated with new street lights- purchase and install pedestrian scale decorative lights at intersections and key points to properly illuminate the sidewalk and street- design and build a place setting for the display of future public art within the median at several key locations, which are yet to be determined- remove and replace deficient non-compliant sidewalk curb ramps - remove one lane of eastbound and westbound traffic- install lane markings and signage for a designated eastbound and westbound bicycle route
 The project would be first phase of a multi phase effort to implement physical improvements along the entire corridor which extends east of downtown Royal Oak.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$374,572.63	\$0.00	\$0.00
		2013	B13MC260011		\$0.00	\$60,514.07
	2014	B14MC260011			\$282,381.42	\$314,058.56
	PI			\$200,427.37	\$200,427.37	\$200,427.37
Total	Total			\$575,000.00	\$482,808.79	\$575,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,830
 Census Tract Percent Low / Mod: 40.20

Annual Accomplishments



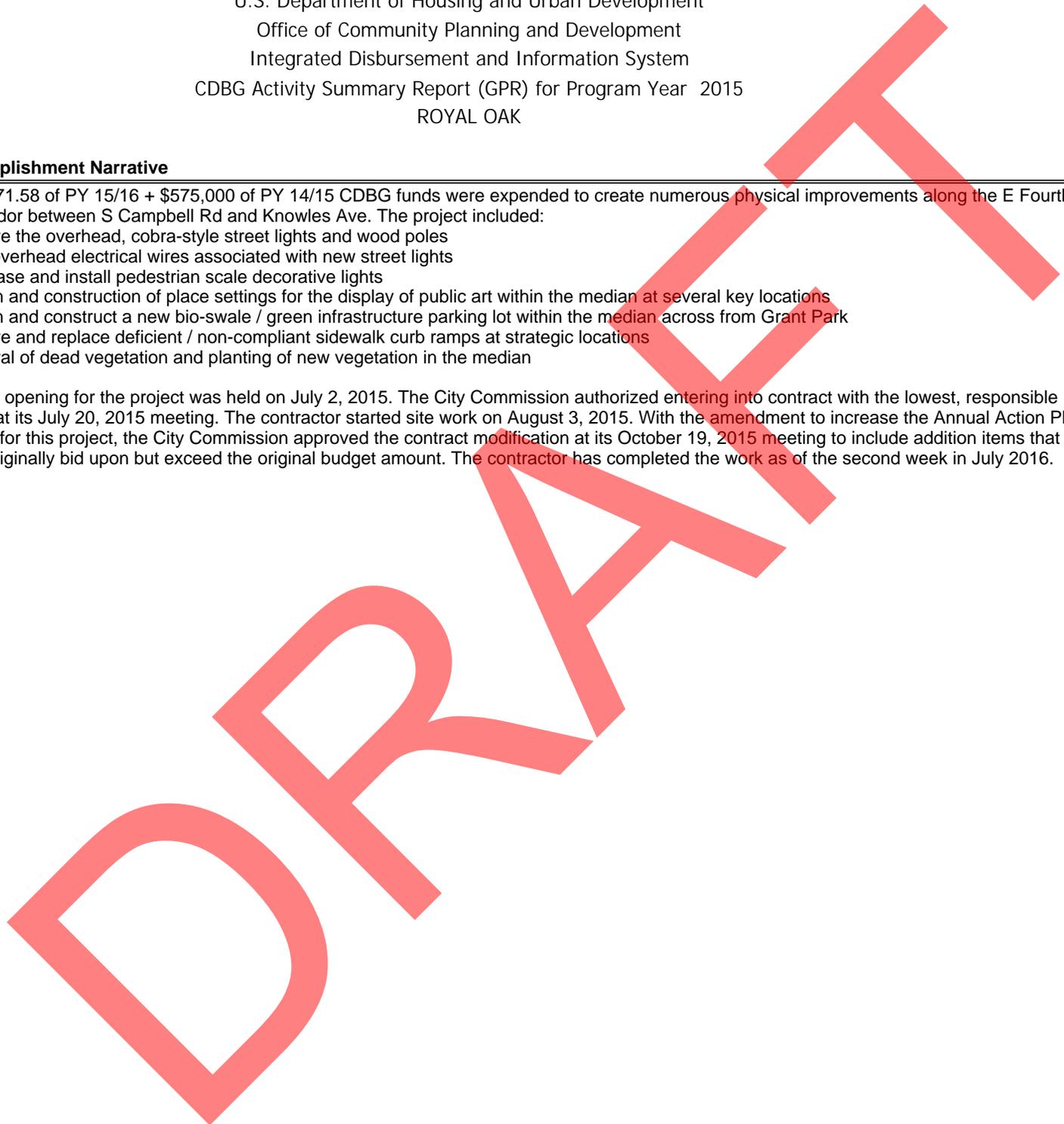
U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Date: 21-Sep-2016
 Time: 8:31
 Page: 8

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2014	<p>\$958,171.58 of PY 15/16 + \$575,000 of PY 14/15 CDBG funds were expended to create numerous physical improvements along the E Fourth St corridor between S Campbell Rd and Knowles Ave. The project included:</p> <ul style="list-style-type: none"> - remove the overhead, cobra-style street lights and wood poles - bury overhead electrical wires associated with new street lights - purchase and install pedestrian scale decorative lights - design and construction of place settings for the display of public art within the median at several key locations - design and construct a new bio-swale / green infrastructure parking lot within the median across from Grant Park - remove and replace deficient / non-compliant sidewalk curb ramps at strategic locations - removal of dead vegetation and planting of new vegetation in the median 	
------	--	--

The bid opening for the project was held on July 2, 2015. The City Commission authorized entering into contract with the lowest, responsible bidder at its July 20, 2015 meeting. The contractor started site work on August 3, 2015. With the amendment to increase the Annual Action Plan budget for this project, the City Commission approved the contract modification at its October 19, 2015 meeting to include addition items that were originally bid upon but exceed the original budget amount. The contractor has completed the work as of the second week in July 2016.





U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Date: 21-Sep-2016
 Time: 8:31
 Page: 9

PGM Year: 2015
Project: 0001 - R.O.S.E.S. - Supportive Services
IDIS Activity: 309 - R.O.S.E.S. - Supportive Services

Status: Completed 6/30/2016 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/18/2015

Description:

CDBG funds will be expended on supportive services for elderly, income-qualified Royal Oak residents. The Royal Oak Senior Essential Services (R.O.S.E.S) program is organized by the city's senior center. Contracted workers perform subsidized home chores, minor repairs, and personal care assistance for income qualified residents. Home chores include household tasks such as snow shoveling, lawn mowing, yard work, etc. Home repairs, which do not require a licensed contractor, include minor plumbing, carpentry, and electrical work. Personal care may include assistance with activities of daily living such as bathing, feeding, grooming, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260011	\$27,997.50	\$22,174.00	\$22,174.00
Total	Total			\$27,997.50	\$22,174.00	\$22,174.00

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	77	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Date: 21-Sep-2016
 Time: 8:31
 Page: 10

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	77	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	44				
Low Mod	0	0	0	24				
Moderate	0	0	0	9				
Non Low Moderate	0	0	0	0				
Total	0	0	0	77				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>During PY 15/16, \$27,997.50 of CDBG funds were expended on supportive services for elderly, income qualified Royal Oak residents. The Royal Oak Senior Essential Services program is organized by the city's Senior Center. Contracted workers perform subsidized home chores, minor repairs, and personal care assistance for income qualified residents. Home chores include household tasks such as snow shoveling, lawn mowing, yard work, etc. Home repairs, which do not require a licensed contractor, include minor plumbing, carpentry, and electrical work. Personal care may include assistance with activities of daily living such as bathing, feeding, grooming, etc.</p> <p>The program assisted 77 individuals with exactly 1,227 individual chores. The average participant in the program is 69 years of age. The average participant has an income of \$16,547. 57% of the participants have an income between 0-30% of the AMI (Area Median Income), 31% have an income between 30-50% of the AMI, and 12% have an income between 50-80% of AMI. Sixty-five percent (65%) of the participants were homeowners and 35% were renters.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Date: 21-Sep-2016
 Time: 8:31
 Page: 11

PGM Year: 2015
Project: 0002 - Domestic Violence / Sexual Assault Services - HAVEN
IDIS Activity: 310 - HAVEN - assistant to victims of sexual assault or domestic violence

Status: Completed 12/8/2015 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 09/18/2015

Description:
 HAVEN provides victims of domestic violence and sexual assault with counseling, advocacy, first response, forensic exams, shelter, and crisis intervention services. CDBG funds would reimburse HAVEN for these types of services provided to residents of Royal Oak who are domestic violence and/or sexual assault victims. The objective is to assist Royal Oak residents who are unfortunate victims of domestic violence or sexual assault by providing them with an improved suitable living environment via supportive services. HUD regards abused children and battered spouses as principally low- to moderate-income persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260011	\$4,000.00	\$4,000.00	\$4,000.00
Total	Total			\$4,000.00	\$4,000.00	\$4,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



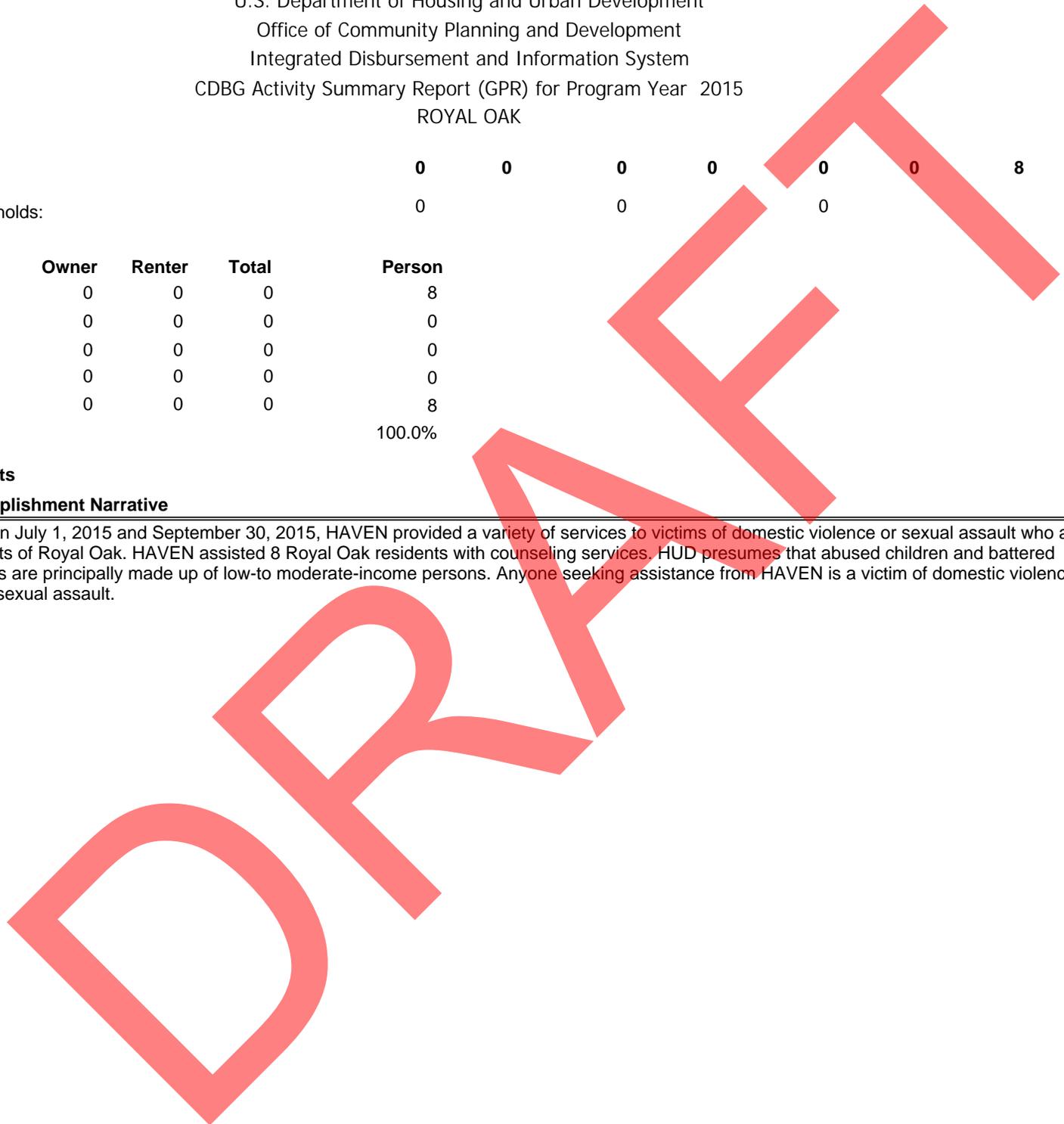
U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Date: 21-Sep-2016
 Time: 8:31
 Page: 12

Total:									
Female-headed Households:									
<i>Income Category:</i>									
	Owner	Renter	Total	Person					
Extremely Low	0	0	0	8					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	8					
Percent Low/Mod				100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Between July 1, 2015 and September 30, 2015, HAVEN provided a variety of services to victims of domestic violence or sexual assault who are residents of Royal Oak. HAVEN assisted 8 Royal Oak residents with counseling services. HUD presumes that abused children and battered spouses are principally made up of low-to moderate-income persons. Anyone seeking assistance from HAVEN is a victim of domestic violence and/or sexual assault.	





U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Date: 21-Sep-2016
 Time: 8:31
 Page: 13

PGM Year: 2015
Project: 0003 - Homeless Services - South Oakland Shelter (SOS)
IDIS Activity: 311 - SOS - emergency shelter services for homeless individuals
Status: Completed 12/8/2015 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 09/18/2015

Description:

The South Oakland Shelter (S.O.S.) provides a wide array of services designed to permanently remove individuals and families from the cycle of homelessness. CDBG funds would reimburse SOS for services provided in its Emergency Shelter program. The program is designed to utilize case management services for individual clients to gain access to job & financial education training, food, transportation and lodging. It would assist those experiencing homelessness with a last known address of Royal Oak. The objective is to assist individuals who are experiencing homelessness. These individuals must have a last known address that was within the City of Royal Oak. Proper case management will help individuals gain access to services and programs (mental and physical health screening and treatments, employment interviews, education, etc.) that are needed to live independently.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260011	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Date: 21-Sep-2016
 Time: 8:31
 Page: 14

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0

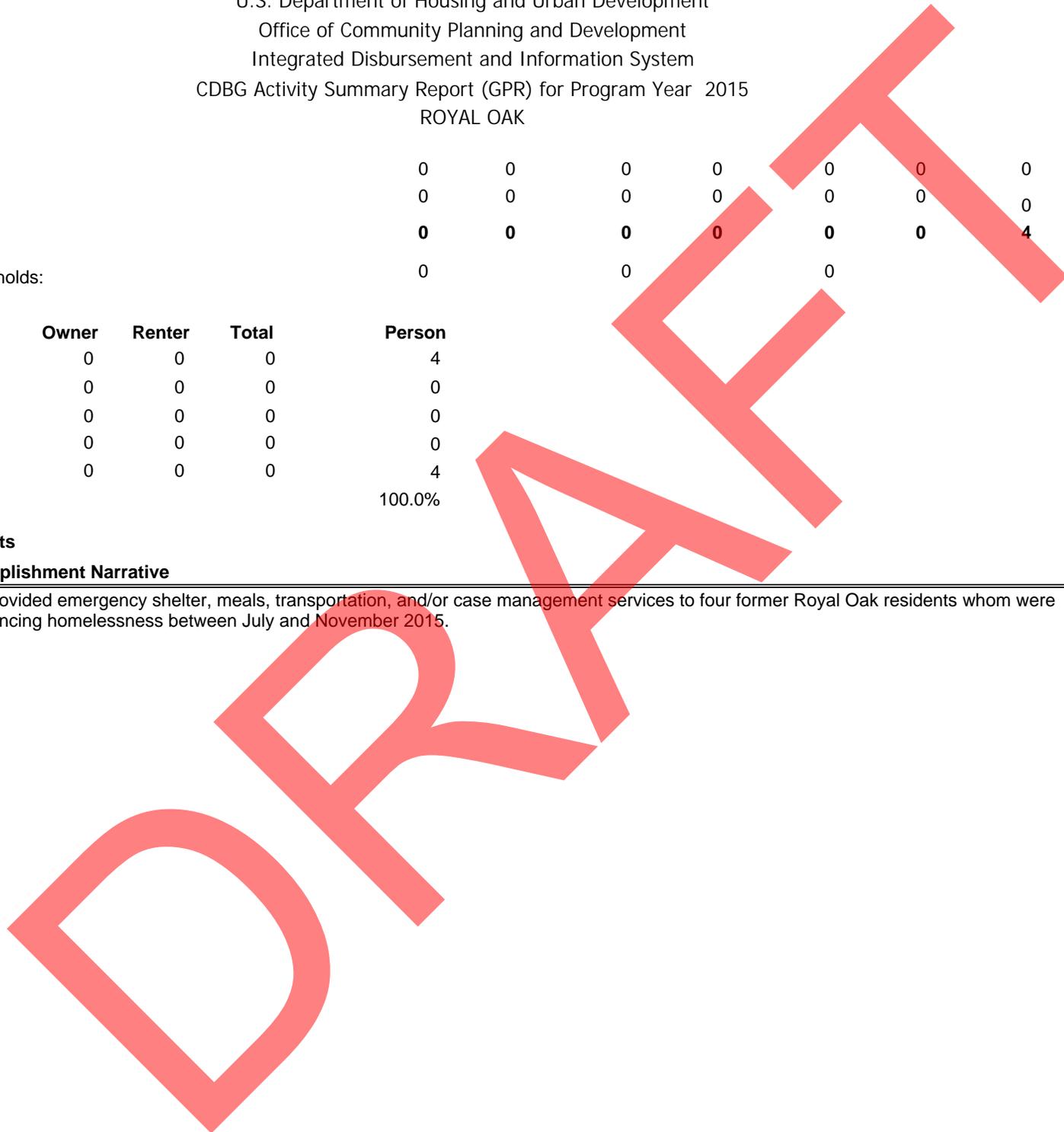
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	SOS provided emergency shelter, meals, transportation, and/or case management services to four former Royal Oak residents whom were experiencing homelessness between July and November 2015.	





U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Date: 21-Sep-2016
 Time: 8:31
 Page: 15

PGM Year: 2015
Project: 0004 - Housing Rehabilitation Program - Owner Rehabilitation Assistance
IDIS Activity: 312 - housing rehabilitation program - owner rehabilitation assistance

Status: Completed 6/30/2016 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/18/2015

Description:

This is a multi-year activity involving the provision of funds, via grants, low and deferred loans, for the renovation of owner-occupied, single-family dwellings. Renovations are intended to bring sub-standard housing conditions up to federal housing quality standards and state and local housing codes. Grant funds are provided in the form of a ten (10) year forgivable loan. Grants are available for exterior improvements only. The program is administered city-wide and is available to any low- to moderate-income resident.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$37,110.44	\$0.00	\$0.00
		2014	B14MC260011		\$14,739.80	\$14,739.80
	PI			\$375,663.51	\$328,615.66	\$328,615.66
Total	Total			\$412,773.95	\$343,355.46	\$343,355.46

Proposed Accomplishments

Housing Units : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	21	0	0	0	21	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



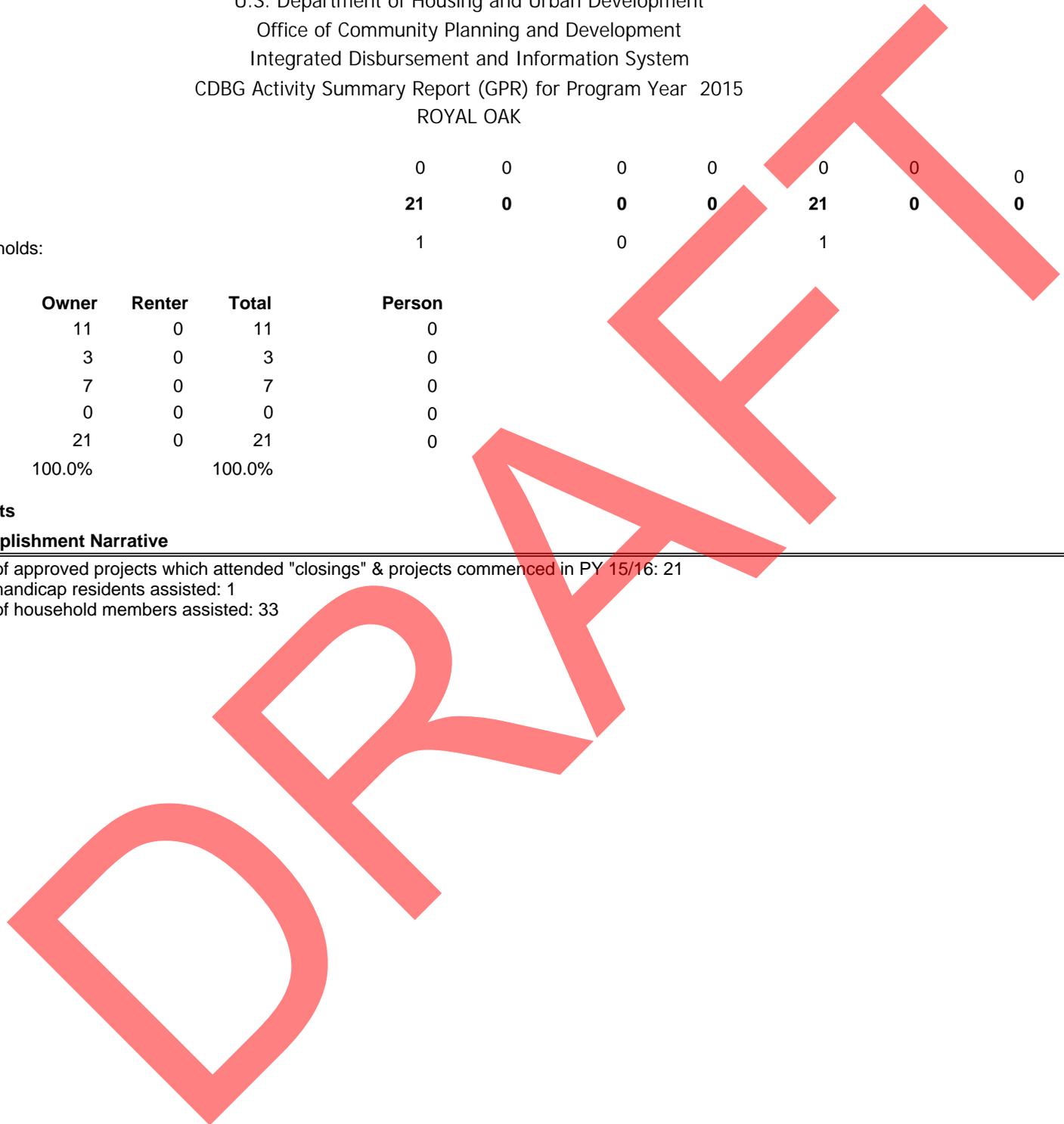
U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Date: 21-Sep-2016
 Time: 8:31
 Page: 16

Hispanic:	0	0	0	0	0	0	0
Total:	21	0	0	0	21	0	0
Female-headed Households:	1		0		1		
<i>Income Category:</i>							
	Owner	Renter	Total	Person			
Extremely Low	11	0	11	0			
Low Mod	3	0	3	0			
Moderate	7	0	7	0			
Non Low Moderate	0	0	0	0			
Total	21	0	21	0			
Percent Low/Mod	100.0%		100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	total # of approved projects which attended "closings" & projects commenced in PY 15/16: 21 total # handicap residents assisted: 1 total # of household members assisted: 33	





U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Date: 21-Sep-2016
 Time: 8:31
 Page: 17

PGM Year: 2015
Project: 0005 - Clawson Park - Playground Equipment
IDIS Activity: 313 - Clawson Park - replacement of playground equipment
Status: Completed 9/15/2016 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 11/12/2015

Description:

CDBG funds will be expended to replace outdated and deteriorated playground equipment. The existing equipment will be removed and new equipment will be purchased and installed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260011	\$36,451.20	\$36,451.20	\$36,451.20
Total	Total			\$36,451.20	\$36,451.20	\$36,451.20

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,165
 Census Tract Percent Low / Mod: 48.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The city has expended \$36,451.20 of CDBG funds to purchase new playground equipment in November 2015. The park contained outdated and deteriorated playground equipment. Qualified employees of the Department of Public Service are schedule to install the purchase equipment in the late fall of 2016.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Date: 21-Sep-2016
 Time: 8:31
 Page: 18

PGM Year: 2015
Project: 0006 - Worden Park - Resurface Parking Lot
IDIS Activity: 314 - Worden Park - resurface existing parking lot

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/18/2015

Description:

The existing asphalt parking lot at Worden Park, adjacent to the tennis courts, has deteriorated. CDBG funds will be expended to mill and resurface the asphalt parking lot.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260011	\$125,000.00	\$3,474.80	\$3,474.80
Total	Total			\$125,000.00	\$3,474.80	\$3,474.80

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,165
 Census Tract Percent Low / Mod: 48.93

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Date: 21-Sep-2016
 Time: 8:31
 Page: 19

PGM Year: 2015
Project: 0007 - E Fourth Street Corridor
IDIS Activity: 315 - E Fourth St Corridor
Status: Completed 7/15/2016 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 09/18/2015

Description:

CDBG funds from PY 1415 and PY 1516 will be leverage to implement improvements along the E Fourth St corridor between S Campbell Rd and Knowles St. Physical improvements may include: remove the overhead, cobra-style street lights and wood poles, bury overhead electrical wires associated with new street lights, purchase and install pedestrian, scale decorative light posts, design and build a place setting for the display of future public art within the median at several key locations, design and construct a new parking lot within the median across from Grant Park, remove and replace deficient non-compliant sidewalk curb ramps, remove one lane of eastbound and westbound traffic, install lane markings and signage for a designated eastbound and westbound bicycle route, remove dead vegetation and plant new vegetation in the median, alter the median to accommodate infrastructure elements such as bio-swales.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$378,160.87	\$0.00	\$0.00
		2014	B14MC260011		\$378,160.87	\$378,160.87
		2015	B15MC260011	\$580,010.71	\$407,677.05	\$407,677.05
Total	Total			\$958,171.58	\$785,837.92	\$785,837.92

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,830
 Census Tract Percent Low / Mod: 40.16

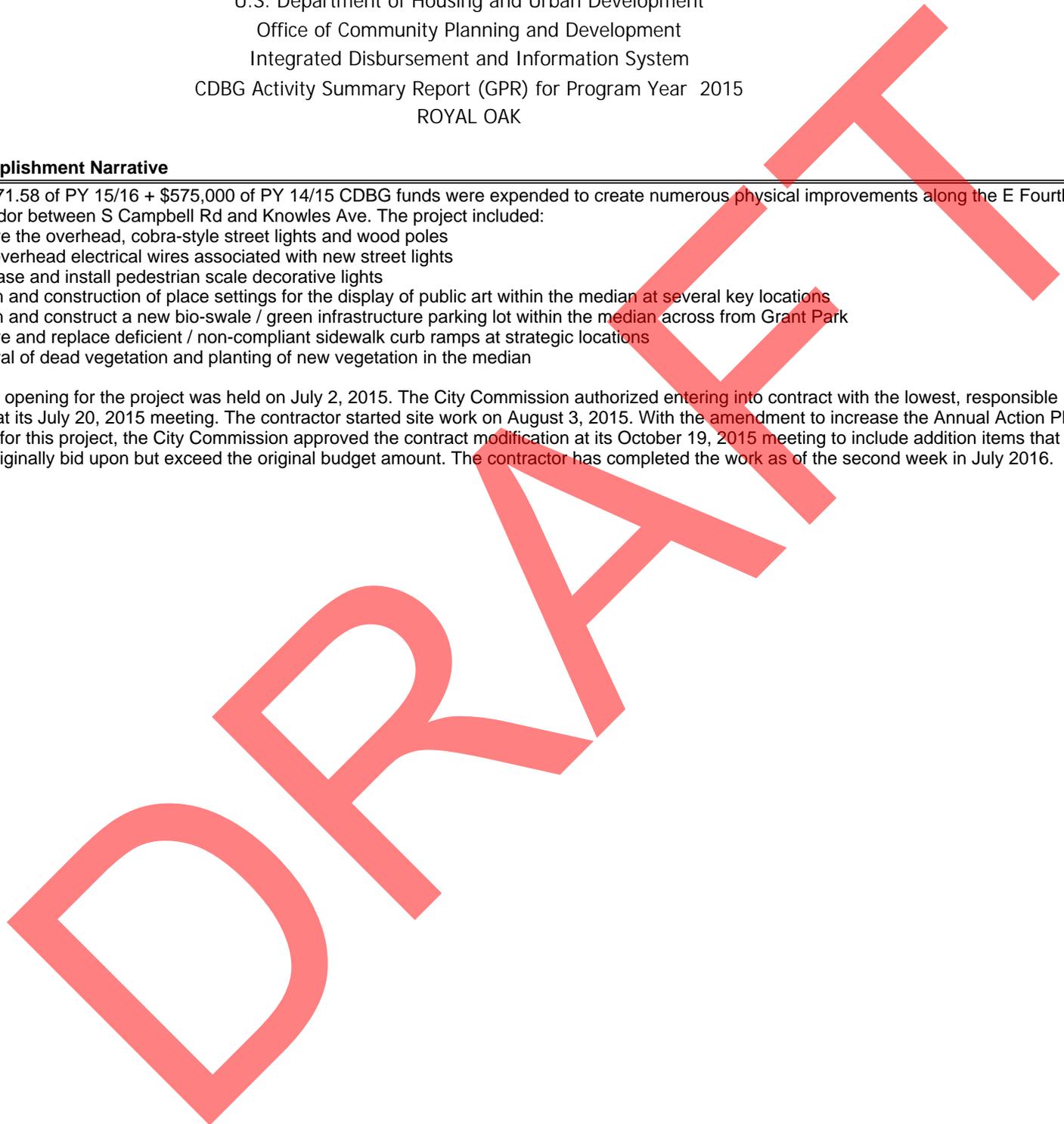
Annual Accomplishments



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2015	<p>\$958,171.58 of PY 15/16 + \$575,000 of PY 14/15 CDBG funds were expended to create numerous physical improvements along the E Fourth St corridor between S Campbell Rd and Knowles Ave. The project included:</p> <ul style="list-style-type: none"> - remove the overhead, cobra-style street lights and wood poles - bury overhead electrical wires associated with new street lights - purchase and install pedestrian scale decorative lights - design and construction of place settings for the display of public art within the median at several key locations - design and construct a new bio-swale / green infrastructure parking lot within the median across from Grant Park - remove and replace deficient / non-compliant sidewalk curb ramps at strategic locations - removal of dead vegetation and planting of new vegetation in the median <p>The bid opening for the project was held on July 2, 2015. The City Commission authorized entering into contract with the lowest, responsible bidder at its July 20, 2015 meeting. The contractor started site work on August 3, 2015. With the amendment to increase the Annual Action Plan budget for this project, the City Commission approved the contract modification at its October 19, 2015 meeting to include addition items that were originally bid upon but exceed the original budget amount. The contractor has completed the work as of the second week in July 2016.</p>	
------	--	--





U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Date: 21-Sep-2016
 Time: 8:31
 Page: 21

PGM Year: 2015
Project: 0008 - Program Administration
IDIS Activity: 316 - program administration
Status: Completed 6/30/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/18/2015

Description:

Program administration funds continue to allow the proper oversight of the activities and comply with all HUD regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260011	\$180,662.65	\$150,469.77	\$150,469.77
	PI			\$107,108.10	\$107,108.10	\$107,108.10
Total	Total			\$287,770.75	\$257,577.87	\$257,577.87

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



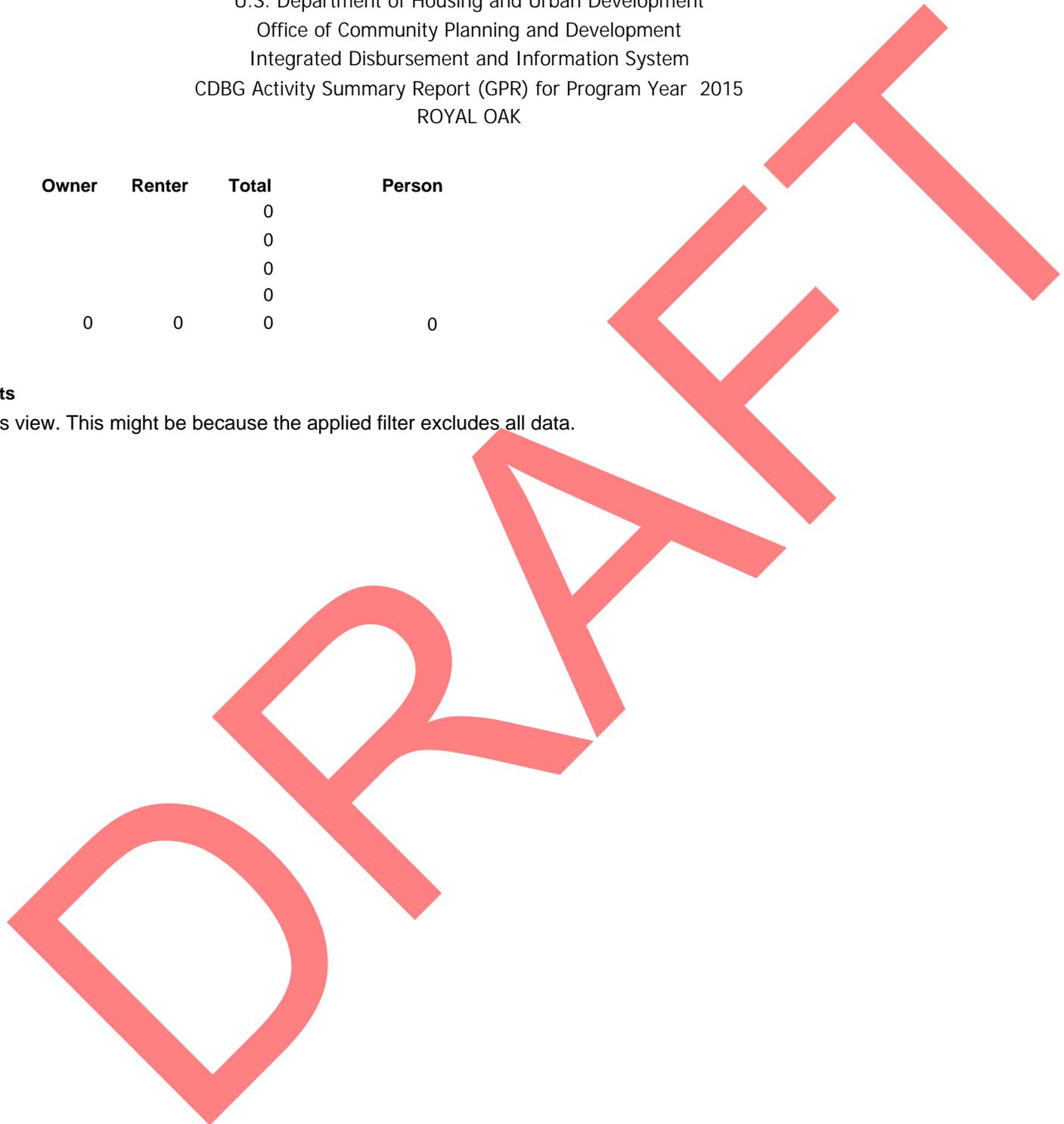
U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 ROYAL OAK

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
ROYAL OAK

Date: 21-Sep-2016

Time: 8:31

Page: 23

Total Funded Amount:	\$12,749,938.30
Total Drawn Thru Program Year:	\$12,350,644.57
Total Drawn In Program Year:	\$2,006,081.39

DRAFT

ATTACHMENT B

**Financial Summary Report
PR 26**

City of Royal Oak, Michigan

PY 15/16

CDBG Program

DRAFT



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 ROYAL OAK , MI

DATE: 09-23-16
 TIME: 15:01
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		1,087,263.12
02 ENTITLEMENT GRANT		1,081,625.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		683,198.98
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		2,852,087.10
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		1,748,503.52
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		1,748,503.52
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		257,577.87
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		2,006,081.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		846,005.71
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		1,746,503.52
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		1,746,503.52
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		99.89%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		3,457,247.24
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		3,123,907.65
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		90.36%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		31,174.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		31,174.00
32 ENTITLEMENT GRANT		1,081,625.00
33 PRIOR YEAR PROGRAM INCOME		392,581.11
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		1,474,206.11
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		2.11%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		257,577.87
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		257,577.87
42 ENTITLEMENT GRANT		1,081,625.00
43 CURRENT YEAR PROGRAM INCOME		683,198.98
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		1,764,823.98
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		14.60%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 ROYAL OAK , MI

DATE: 09-23-16
 TIME: 15:01
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	302	5867406	Replacement of Park Signage - Target Area Parks	03F	LMA	\$19,969.60
2014	4	302	5934712	Replacement of Park Signage - Target Area Parks	03F	LMA	\$43,431.75
2015	5	313	5867406	Clawson Park - replacement of playground equipment	03F	LMA	\$36,451.20
2015	6	314	5934712	Worden Park - resurface existing parking lot	03F	LMA	\$3,474.80
					03F	Matrix Code	\$103,327.35
2014	9	307	5867406	E 4th St Corridor Improvements - Phase I	03L	LMA	\$482,808.79
2015	7	315	5867406	E Fourth St Corridor	03L	LMA	\$106,096.13
2015	7	315	5885699	E Fourth St Corridor	03L	LMA	\$441,390.72
2015	7	315	5934712	E Fourth St Corridor	03L	LMA	\$238,351.07
					03L	Matrix Code	\$1,268,646.71
2015	3	311	5885699	SOS - emergency shelter services for homeless individuals	03T	LMC	\$5,000.00
					03T	Matrix Code	\$5,000.00
2015	1	309	5867406	R.O.S.E.S. - Supportive Services	05A	LMC	\$6,620.00
2015	1	309	5885699	R.O.S.E.S. - Supportive Services	05A	LMC	\$4,652.00
2015	1	309	5934712	R.O.S.E.S. - Supportive Services	05A	LMC	\$10,902.00
					05A	Matrix Code	\$22,174.00
2015	2	310	5885699	HAVEN - assistant to victims of sexual assault or domestic violence	05G	LMC	\$4,000.00
					05G	Matrix Code	\$4,000.00
2015	4	312	5867406	housing rehabilitation program - owner rehabilitation assistance	14A	LMH	\$76,135.68
2015	4	312	5885699	housing rehabilitation program - owner rehabilitation assistance	14A	LMH	\$72,720.03
2015	4	312	5934712	housing rehabilitation program - owner rehabilitation assistance	14A	LMH	\$194,499.75
					14A	Matrix Code	\$343,355.46
Total							\$1,746,503.52

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	311	5885699	SOS - emergency shelter services for homeless individuals	03T	LMC	\$5,000.00
					03T	Matrix Code	\$5,000.00
2015	1	309	5867406	R.O.S.E.S. - Supportive Services	05A	LMC	\$6,620.00
2015	1	309	5885699	R.O.S.E.S. - Supportive Services	05A	LMC	\$4,652.00
2015	1	309	5934712	R.O.S.E.S. - Supportive Services	05A	LMC	\$10,902.00
					05A	Matrix Code	\$22,174.00
2015	2	310	5885699	HAVEN - assistant to victims of sexual assault or domestic violence	05G	LMC	\$4,000.00
					05G	Matrix Code	\$4,000.00
Total							\$31,174.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2015
ROYAL OAK , MI

DATE: 09-23-16
TIME: 15:01
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	8	316	5867406	program administration	21A		\$92,957.62
2015	8	316	5885699	program administration	21A		\$41,847.55
2015	8	316	5934712	program administration	21A		\$122,772.70
					21A	Matrix Code	\$257,577.87
Total							\$257,577.87

DRAFT

ATTACHMENT C

**Entitlement Grants and Program Income Report
PR 01**

City of Royal Oak, Michigan

PY 15/16

CDBG Program

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 9/20/2016
TIME: 3:56:59 PM
PAGE: 1/2

IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount
CDBG	PI	ROYAL OAK	B98MC260011	\$2,136,339.88	\$0.00	\$2,136,339.88	\$2,136,339.88	\$0.00
			B99MC260011	\$2,049,389.92	\$0.00	\$2,049,389.92	\$2,049,389.92	\$0.00
			B00MC260011	\$1,306,177.88	\$0.00	\$1,306,177.88	\$1,306,177.88	\$0.00
			B01MC260011	\$1,193,921.92	\$0.00	\$1,193,921.92	\$1,193,921.92	\$0.00
			B02MC260011	\$1,065,231.47	\$0.00	\$1,065,231.47	\$1,065,231.47	\$0.00
			B03MC260011	\$1,084,985.06	\$0.00	\$1,084,985.06	\$1,084,985.06	\$0.00
			B04MC260011	\$866,353.93	\$0.00	\$866,353.93	\$866,353.93	\$0.00
			B05MC260011	\$430,289.17	\$0.00	\$430,289.17	\$430,289.17	\$0.00
			B06MC260011	\$407,523.75	\$0.00	\$407,523.75	\$407,523.75	\$0.00
			B07MC260011	\$396,020.36	\$0.00	\$396,020.36	\$396,020.36	\$0.00
			B08MC260011	\$254,740.95	\$0.00	\$254,740.95	\$254,740.95	\$0.00
			B09MC260011	\$231,717.05	\$0.00	\$231,717.05	\$231,717.05	\$0.00
			B10MC260011	\$289,786.63	\$0.00	\$289,786.63	\$289,786.63	\$0.00
			B11MC260011	\$292,943.55	\$0.00	\$292,943.55	\$292,943.55	\$0.00
			B12MC260011	\$423,384.31	\$0.00	\$423,384.31	\$423,384.31	\$0.00
			B13MC260011	\$531,701.67	\$0.00	\$531,701.67	\$531,701.67	\$0.00
B14MC260011	\$392,581.11	\$0.00	\$392,581.11	\$392,581.11	\$0.00			
B15MC260011	\$683,198.98	\$0.00	\$683,198.98	\$683,198.98	\$683,198.98			
		ROYAL OAK Subtotal:		\$14,036,287.59	\$0.00	\$14,036,287.59	\$14,036,287.59	\$683,198.98
		PI Subtotal:		\$14,036,287.59	\$0.00	\$14,036,287.59	\$14,036,287.59	\$683,198.98
GRANTEE				\$14,036,287.59	\$0.00	\$14,036,287.59	\$14,036,287.59	\$683,198.98

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 9/20/2016
TIME: 3:56:59 PM
PAGE: 2/2

IDIS

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw	Recapture Amount
CDBG	PI	ROYAL OAK	B98MC260011	\$0.00	\$0.00	\$0.00
			B99MC260011	\$0.00	\$0.00	\$0.00
			B00MC260011	\$0.00	\$0.00	\$0.00
			B01MC260011	\$0.00	\$0.00	\$0.00
			B02MC260011	\$0.00	\$0.00	\$0.00
			B03MC260011	\$0.00	\$0.00	\$0.00
			B04MC260011	\$0.00	\$0.00	\$0.00
			B05MC260011	\$0.00	\$0.00	\$0.00
			B06MC260011	\$0.00	\$0.00	\$0.00
			B07MC260011	\$0.00	\$0.00	\$0.00
			B08MC260011	\$0.00	\$0.00	\$0.00
			B09MC260011	\$0.00	\$0.00	\$0.00
			B10MC260011	\$0.00	\$0.00	\$0.00
			B11MC260011	\$0.00	\$0.00	\$0.00
			B12MC260011	\$0.00	\$0.00	\$0.00
			B13MC260011	\$0.00	\$0.00	\$0.00
B14MC260011	\$0.00	\$0.00	\$0.00			
B15MC260011	\$0.00	\$0.00	\$0.00			
		ROYAL OAK Subtotal:	\$0.00	\$0.00	\$0.00	
		PI Subtotal:	\$0.00	\$0.00	\$0.00	
GRANTEE			\$0.00	\$0.00	\$0.00	

ATTACHMENT D

Affidavit of Publication

City of Royal Oak, Michigan

PY 15/16

CDBG Program

DRAFT

MICHIGAN GROUP

AFFIDAVIT OF PUBLICATION

48 West Huron Street • Pontiac, MI 48342

City of Royal Oak
PO Box 64

Royal Oak, MI 48068

Attention: *Billings Dept*

RECEIVED

AUG 04 2016

FINANCE DEPARTMENT

STATE OF MICHIGAN,
COUNTY OF MACOMB

Kristine Mironka

The undersigned *Kristine Mironka*, being duly sworn the he/she is the principal clerk of Daily Tribune, macombdaily.com, published in the English language for the dissemination of local or transmitted news and intelligence of a general character, which are duly qualified newspapers, and the annexed hereto is a copy of certain order, notice, publication or advertisement of:

City of Royal Oak

Published in the following edition(s):

macombdaily.com
Daily Tribune

07/27/16
07/27/16

VIKTORIA A RUSSO

Notary Public - State of Michigan
Macomb County

My Commission Expires Apr 14, 2022
Acting in the County of Macomb

**CITY OF ROYAL OAK
NOTICE OF PUBLIC COMMENT PERIOD
DRAFT CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
FY 2015-2016**

Under the guidelines established by the US Department of Housing and Urban Development (HUD), notice is hereby given that the City of Royal Oak has opened a 15-day public comment period and is making the draft Program Year 2015-2016 CAPER available for public review and comment. The CAPER covers Community Development Block Grant (CDBG) community development objectives undertaken during the period of July 1, 2015 through June 30, 2016. The purpose of the notice of public comment is to gain input and comment on the city's efforts in meeting its goals and objectives described in the HUD-approved Consolidated Plan and PY 2015-2016 Annual Action Plan. Written comments may be directed to the Planning Division of the Community Development Department, City Hall, 211 Williams Street, Royal Oak, Michigan 48067. The city will incorporate received comments into the final CAPER prior to submission to HUD.

An electronic copy of the draft CAPER will be available upon publication of this notice on the city's website (roml.gov) under the CDBG portion of the Planning Division's webpages. A paper copy of the CAPER will also be available at the office of the Planning Division, City Hall, 211 Williams Street, Royal Oak, Michigan 48067 upon request.

Upon timely request, the city will provide reasonable accommodation to enable individuals with disabilities or Limited English Proficiency to participate in public comment, including access to materials in alternative formats.

Timothy E. Thwing
Director of Community Development
City of Royal Oak

Published: DT-7/27/16

Sworn to the subscribed before me this 1st of August, 2016

Viktoria A. Russo

Notary Public, State of Michigan
Acting in County of Macomb

Advertisement Information

Client Id: 532023

Ad Id: 1078565

PO:

Total:

\$326.15

ATTACHMENT E

**Drawdown Report By Voucher #
PR 07**

City of Royal Oak, Michigan

PY 15/16

CDBG Program

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR07 - Drawdown Report by Voucher Number - All Vouchers

DATE: 9/20/2016
TIME: 4:07:13 PM
PAGE: 1/3

IDIS	Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
	248020	1	5	24	11/4/1998	Completed	11/05/1998	11/4/1998	B98MC260011	1998	PI	386004646	386004646	CDBG		\$471,187.27
	248049	1	1	19	11/4/1998	Completed	11/05/1998	11/4/1998	B98MC260011	1998	PI	386004646	386004646	CDBG		\$239,966.00
		2	2	20	11/4/1998	Completed	11/05/1998	11/4/1998	B98MC260011	1998	PI	386004646	386004646	CDBG		\$53,289.00
		3	3	21	11/4/1998	Completed	11/05/1998	11/4/1998	B98MC260011	1998	PI	386004646	386004646	CDBG		\$4,000.00
		4	4	23	11/4/1998	Completed	11/05/1998	11/4/1998	B98MC260011	1998	PI	386004646	386004646	CDBG		\$3,541.00
		5	6	25	11/4/1998	Completed	11/05/1998	11/4/1998	B98MC260011	1998	PI	386004646	386004646	CDBG		\$168,188.00
		6	7	26	11/4/1998	Completed	11/05/1998	11/4/1998	B98MC260011	1998	PI	386004646	386004646	CDBG		\$88,927.00
	332170	1	2	61	9/20/1999	Completed	09/21/1999	9/20/1999	B98MC260011	1998	PI	386004646	386004646	CDBG		\$9,892.00
		2	1	60	9/20/1999	Completed	09/21/1999	9/20/1999	B98MC260011	1998	PI	386004646	386004646	CDBG		\$83,777.00
		3	12	69	9/20/1999	Completed	09/21/1999	9/20/1999	B98MC260011	1998	PI	386004646	386004646	CDBG		\$60,834.00
		4	6	65	9/20/1999	Completed	09/21/1999	9/20/1999	B98MC260011	1998	PI	386004646	386004646	CDBG		\$29,743.00
		5	7	66	9/20/1999	Completed	09/21/1999	9/20/1999	B98MC260011	1998	PI	386004646	386004646	CDBG		\$132,453.00
		6	10	68	9/20/1999	Completed	09/21/1999	9/20/1999	B98MC260011	1998	PI	386004646	386004646	CDBG		\$55.00
		7	4	63	9/20/1999	Completed	09/21/1999	9/20/1999	B98MC260011	1998	PI	386004646	386004646	CDBG		\$3,887.00
		8	3	62	9/20/1999	Completed	09/21/1999	9/20/1999	B98MC260011	1998	PI	386004646	386004646	CDBG		\$4,000.00
	332190	1	5	64	9/20/1999	Completed	09/21/1999	9/20/1999	B98MC260011	1998	PI	386004646	386004646	CDBG		\$686,691.00
	524100	1	7	66	7/24/2000	Completed	07/25/2000	7/24/2000	B98MC260011	1998	PI	386004646	386004646	CDBG		\$65,635.85
		2	1	70	7/24/2000	Completed	07/25/2000	7/24/2000	B98MC260011	1998	PI	386004646	386004646	CDBG		\$30,273.76
		3	1	70	7/24/2000	Completed	07/25/2000	7/24/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$17,193.22
		4	5	74	7/24/2000	Completed	07/25/2000	7/24/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$116,619.39
		5	12	81	7/24/2000	Completed	07/25/2000	7/24/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$33,579.19
		6	2	71	7/24/2000	Completed	07/25/2000	7/24/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$13,846.95
		7	3	72	7/24/2000	Completed	07/25/2000	7/24/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$11,000.00
		8	8	77	7/24/2000	Completed	07/25/2000	7/24/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$9,328.17
		9	11	80	7/24/2000	Completed	07/25/2000	7/24/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$3,429.82
		10	10	79	7/24/2000	Completed	07/25/2000	7/24/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$10,570.01
		11	13	82	7/24/2000	Completed	07/25/2000	7/24/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$12,975.00
		12	6	75	7/24/2000	Completed	07/25/2000	7/24/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$376.12
		13	7	76	7/24/2000	Completed	07/25/2000	7/24/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$43,406.08
		14	9	78	7/24/2000	Completed	07/25/2000	7/24/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$22,986.30
		15	16	85	7/24/2000	Completed	07/25/2000	7/24/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$4,125.37
		16	15	84	7/24/2000	Completed	07/25/2000	7/24/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$38,173.07
	560830	1	13	82	10/6/2000	Completed	12/21/2000	10/6/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$26,417.00
		2	14	83	10/6/2000	Completed	12/21/2000	10/6/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$26,860.00
		3	7	76	10/6/2000	Completed	12/21/2000	10/6/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$21,518.17
		4	9	78	10/6/2000	Completed	12/21/2000	10/6/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$15,531.74
		5	15	84	10/6/2000	Completed	12/21/2000	10/6/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$50,826.93
		6	1	88	10/6/2000	Completed	12/21/2000	10/6/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$42,631.41
		7	6	93	10/6/2000	Completed	12/21/2000	10/6/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$111,292.85
		8	15	95	10/6/2000	Completed	12/21/2000	10/6/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$41,468.70
		9	2	89	10/6/2000	Completed	12/21/2000	10/6/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$31,741.74
		10	5	92	10/6/2000	Completed	12/21/2000	10/6/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$622.09
		11	7	94	10/6/2000	Completed	12/21/2000	10/6/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$48,836.54
	585098	1	7	76	12/20/2000	Completed	12/21/2000	12/20/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$28,971.48
		2	9	78	12/20/2000	Completed	12/21/2000	12/20/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$548,871.93
		3	6	93	12/20/2000	Completed	12/21/2000	12/20/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$220,377.12
		4	15	95	12/20/2000	Completed	12/21/2000	12/20/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$64,930.29
		5	2	89	12/20/2000	Completed	12/21/2000	12/20/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$225.00
		6	3	90	12/20/2000	Completed	12/21/2000	12/20/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$4,000.00
		7	5	92	12/20/2000	Completed	12/21/2000	12/20/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$2,288.48
		8	7	94	12/20/2000	Completed	12/21/2000	12/20/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$120,372.19
		9	1	88	12/20/2000	Completed	12/21/2000	12/20/2000	B99MC260011	1999	PI	386004646	386004646	CDBG		\$72,948.44
	612124	1	1	88	3/14/2001	Completed	03/20/2001	3/14/2001	B99MC260011	1999	PI	386004646	386004646	CDBG		\$60,132.84
		2	6	93	3/14/2001	Completed	03/20/2001	3/14/2001	B99MC260011	1999	PI	386004646	386004646	CDBG		\$99,522.73
		3	15	95	3/14/2001	Completed	03/20/2001	3/14/2001	B99MC260011	1999	PI	386004646	386004646	CDBG		\$36,271.62
		4	9	98	3/14/2001	Completed	03/20/2001	3/14/2001	B99MC260011	1999	PI	386004646	386004646	CDBG		\$9,158.00
		5	11	101	3/14/2001	Completed	03/20/2001	3/14/2001	B99MC260011	1999	PI	386004646	386004646	CDBG		\$3,175.00
		6	13	102	3/14/2001	Completed	03/20/2001	3/14/2001	B99MC260011	1999	PI	386004646	386004646	CDBG		\$1,508.69
	624474	1	7	76	4/19/2001	Completed	04/20/2001	4/19/2001	B99MC260011	1999	PI	386004646	386004646	CDBG		\$21,280.25
		2	7	76	4/19/2001	Completed	04/20/2001	4/19/2001	B00MC260011	2000	PI	386004646	386004646	CDBG		\$16,989.48
	625107	1	10	79	4/20/2001	Completed	04/21/2001	4/20/2001	B00MC260011	2000	PI	386004646	386004646	CDBG		\$5,871.45
		2	9	78	4/20/2001	Completed	04/21/2001	4/20/2001	B00MC260011	2000	PI	386004646	386004646	CDBG		\$10,773.86
		3	1	88	4/20/2001	Completed	04/21/2001	4/20/2001	B00MC260011	2000	PI	386004646	386004646	CDBG		\$29,995.34
		4	6	93	4/20/2001	Completed	04/21/2001	4/20/2001	B00MC260011	2000	PI	386004646	386004646	CDBG		\$112,978.99
		5	15	95	4/20/2001	Completed	04/21/2001	4/20/2001	B00MC260011	2000	PI	386004646	386004646	CDBG		\$30,853.20
		6	2	89	4/20/2001	Completed	04/21/2001	4/20/2001	B00MC260011	2000	PI	386004646	386004646	CDBG		\$88.34
		7	7	94	4/20/2001	Completed	04/21/2001	4/20/2001	B00MC260011	2000	PI	386004646	386004646	CDBG		\$78,025.37
		8	8	97	4/20/2001	Completed	04/21/2001	4/20/2001	B00MC260011	2000	PI	386004646	386004646	CDBG		\$38,826.81
		10	11	100	4/20/2001	Completed	04/21/2001	4/20/2001	B00MC260011	2000	PI	386004646	386004646	CDBG		\$8,139.49
	658424	1	1	88	7/27/2001	Completed	07/28/2001	7/27/2001	B00MC260011	2000	PI	386004646	386004646	CDBG		\$65,050.93
	658433	1	6	93	7/27/2001	Completed	07/28/2001	7/27/2001	B00MC260011	2000	PI	386004646	386004646	CDBG		\$80,996.61
		2	13	102	7/27/2001	Completed	07/28/2001	7/27/2001	B00MC260011	2000	PI	386004646	386004646	CDBG		\$2,372.63
		4	2	89	7/27/2001	Completed	07/28/2001	7/27/2001	B00MC260011	2000	PI	386004646	386004646	CDBG		\$17,076.48
		5	5	92	7/27/2001	Completed	07/28/2001	7/27/2001	B00MC260011	2000</						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR07 - Drawdown Report by Voucher Number - All Vouchers

DATE: 9/20/2016
 TIME: 4:07:13 PM
 PAGE: 2/3

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
764182	11	9	113	5/31/2002	Completed	06/01/2002	5/31/2002	B01MC260011	2001	PI	386004646	386004646	CDBG		\$31,656.56
789641	3	1	105	8/12/2002	Completed	08/13/2002	8/12/2002	B01MC260011	2001	PI	386004646	386004646	CDBG	Y	\$20,308.18
820797	3	5	122	11/8/2002	Completed	11/12/2002	11/12/2002	B02MC260011	2002	PI	386004646	386004646	CDBG		\$202,883.09
823860	1	13	117	11/19/2002	Completed	11/20/2002	11/19/2002	B02MC260011	2002	PI	386004646	386004646	CDBG		\$675.00
	2	7	124	11/19/2002	Completed	11/20/2002	11/19/2002	B02MC260011	2002	PI	386004646	386004646	CDBG		\$1,175.41
831663	8	7	124	12/11/2002	Completed	12/11/2002	12/11/2002	B02MC260011	2002	PI	386004646	386004646	CDBG		\$322,486.46
893501	1	1	118	6/10/2003	Completed	06/11/2003	6/10/2003	B02MC260011	2002	PI	386004646	386004646	CDBG		\$72,379.62
	2	5	122	6/10/2003	Completed	06/11/2003	6/10/2003	B02MC260011	2002	PI	386004646	386004646	CDBG		\$241,222.89
	3	8	126	6/10/2003	Completed	06/11/2003	6/10/2003	B02MC260011	2002	PI	386004646	386004646	CDBG		\$50,651.67
	4	4	121	6/10/2003	Completed	06/11/2003	6/10/2003	B02MC260011	2002	PI	386004646	386004646	CDBG		\$7,410.00
	5	13	130	6/10/2003	Completed	06/11/2003	6/10/2003	B02MC260011	2002	PI	386004646	386004646	CDBG		\$7.99
	6	9	125	6/10/2003	Completed	06/11/2003	6/10/2003	B02MC260011	2002	PI	386004646	386004646	CDBG		\$1,097.28
	7	10	79	6/10/2003	Completed	06/11/2003	6/10/2003	B02MC260011	2002	PI	386004646	386004646	CDBG		\$24,658.85
	8	10	127	6/10/2003	Completed	06/11/2003	6/10/2003	B02MC260011	2002	PI	386004646	386004646	CDBG		\$2,878.08
924058	2	5	122	9/3/2003	Completed	09/05/2003	9/4/2003	B02MC260011	2002	PI	386004646	386004646	CDBG	Y	\$118,621.80
	3	8	126	9/3/2003	Completed	09/05/2003	9/4/2003	B02MC260011	2002	PI	386004646	386004646	CDBG	Y	\$15,418.38
	9	10	127	9/3/2003	Completed	09/05/2003	9/4/2003	B02MC260011	2002	PI	386004646	386004646	CDBG	Y	\$3,664.95
966165	5	8	138	12/30/2003	Completed	01/06/2004	1/5/2004	B03MC260011	2003	PI	386004646	386004646	CDBG		\$252,742.13
993248	2	14	103	3/16/2004	Completed	03/17/2004	3/16/2004	B03MC260011	2003	PI	386004646	386004646	CDBG		\$14,246.64
	3	13	130	3/16/2004	Completed	03/17/2004	3/16/2004	B03MC260011	2003	PI	386004646	386004646	CDBG		\$10,655.36
	7	8	138	3/16/2004	Completed	03/17/2004	3/16/2004	B03MC260011	2003	PI	386004646	386004646	CDBG		\$46,871.48
1024456	2	8	138	6/10/2004	Completed	06/11/2004	6/10/2004	B03MC260011	2003	PI	386004646	386004646	CDBG		\$155,576.55
	4	15	145	6/10/2004	Completed	06/11/2004	6/10/2004	B03MC260011	2003	PI	386004646	386004646	CDBG		\$35,647.54
1058812	14	1	131	9/20/2004	Cancelled		9/20/2004	B03MC260011	2003	PI	386004646	386004646	CDBG	Y	\$46,949.17
1060782	1	11	101	9/23/2004	Completed	09/24/2004	9/23/2004	B03MC260011	2003	PI	386004646	386004646	CDBG	Y	\$160,414.00
	2	13	130	9/23/2004	Completed	09/24/2004	9/23/2004	B03MC260011	2003	PI	386004646	386004646	CDBG	Y	\$8,301.00
	3	7	124	9/23/2004	Completed	09/24/2004	9/23/2004	B03MC260011	2003	PI	386004646	386004646	CDBG	Y	\$168.42
	4	8	138	9/23/2004	Completed	09/24/2004	9/23/2004	B03MC260011	2003	PI	386004646	386004646	CDBG	Y	\$147,512.69
	5	15	145	9/23/2004	Completed	09/24/2004	9/23/2004	B03MC260011	2003	PI	386004646	386004646	CDBG	Y	\$54,621.54
	6	5	135	9/23/2004	Completed	09/24/2004	9/23/2004	B03MC260011	2003	PI	386004646	386004646	CDBG	Y	\$7,500.00
	7	7	137	9/23/2004	Completed	09/24/2004	9/23/2004	B03MC260011	2003	PI	386004646	386004646	CDBG	Y	\$3,000.00
	8	6	136	9/23/2004	Completed	09/24/2004	9/23/2004	B03MC260011	2003	PI	386004646	386004646	CDBG	Y	\$6,750.00
	9	13	143	9/23/2004	Completed	09/24/2004	9/23/2004	B03MC260011	2003	PI	386004646	386004646	CDBG	Y	\$262.55
	10	10	140	9/23/2004	Completed	09/24/2004	9/23/2004	B03MC260011	2003	PI	386004646	386004646	CDBG	Y	\$81,048.91
	11	9	139	9/23/2004	Completed	09/24/2004	9/23/2004	B03MC260011	2003	PI	386004646	386004646	CDBG	Y	\$93,156.39
	13	1	131	9/23/2004	Completed	09/24/2004	9/23/2004	B03MC260011	2003	PI	386004646	386004646	CDBG	Y	\$6,509.86
1115915	10	10	155	2/28/2005	Completed	03/02/2005	3/1/2005	B04MC260011	2004	PI	386004646	386004646	CDBG		\$219,861.42
1191001	2	13	143	9/26/2005	Completed	09/28/2005	9/27/2005	B04MC260011	2004	PI	386004646	386004646	CDBG	Y	\$484.87
	3	9	139	9/26/2005	Completed	09/28/2005	9/27/2005	B04MC260011	2004	PI	386004646	386004646	CDBG	Y	\$2,405.17
	4	10	155	9/26/2005	Completed	09/28/2005	9/27/2005	B04MC260011	2004	PI	386004646	386004646	CDBG	Y	\$96,160.92
	5	23	168	9/26/2005	Completed	09/28/2005	9/27/2005	B04MC260011	2004	PI	386004646	386004646	CDBG	Y	\$58,500.84
	6	6	151	9/26/2005	Completed	09/28/2005	9/27/2005	B04MC260011	2004	PI	386004646	386004646	CDBG	Y	\$3,780.00
	7	9	154	9/26/2005	Completed	09/28/2005	9/27/2005	B04MC260011	2004	PI	386004646	386004646	CDBG	Y	\$1,393.00
	8	7	152	9/26/2005	Completed	09/28/2005	9/27/2005	B04MC260011	2004	PI	386004646	386004646	CDBG	Y	\$1,814.96
	9	8	153	9/26/2005	Completed	09/28/2005	9/27/2005	B04MC260011	2004	PI	386004646	386004646	CDBG	Y	\$6,750.00
	10	11	156	9/26/2005	Completed	09/28/2005	9/27/2005	B04MC260011	2004	PI	386004646	386004646	CDBG	Y	\$6,711.44
	11	3	148	9/26/2005	Completed	09/28/2005	9/27/2005	B04MC260011	2004	PI	386004646	386004646	CDBG	Y	\$4,500.00
	12	4	149	9/26/2005	Completed	09/28/2005	9/27/2005	B04MC260011	2004	PI	386004646	386004646	CDBG	Y	\$3,000.00
	13	14	159	9/26/2005	Completed	09/28/2005	9/27/2005	B04MC260011	2004	PI	386004646	386004646	CDBG	Y	\$4,064.30
	14	12	157	9/26/2005	Completed	09/28/2005	9/27/2005	B04MC260011	2004	PI	386004646	386004646	CDBG	Y	\$249.16
	15	18	163	9/26/2005	Completed	09/28/2005	9/27/2005	B04MC260011	2004	PI	386004646	386004646	CDBG	Y	\$43,119.52
	16	15	160	9/26/2005	Completed	09/28/2005	9/27/2005	B04MC260011	2004	PI	386004646	386004646	CDBG	Y	\$81,941.12
	17	21	166	9/26/2005	Completed	09/28/2005	9/27/2005	B04MC260011	2004	PI	386004646	386004646	CDBG	Y	\$135,674.46
	18	1	146	9/26/2005	Completed	09/28/2005	9/27/2005	B04MC260011	2004	PI	386004646	386004646	CDBG	Y	\$77,113.00
1238178	6	8	176	2/6/2006	Revised	02/07/2006	2/6/2006	B04MC260011	2004	PI	386004646	386004646	CDBG	Y	\$118,829.75
	7	8	176	2/6/2006	Completed	02/07/2006	2/6/2006	B05MC260011	2005	PI	386004646	386004646	CDBG		\$289,264.99
	16	8	176	2/6/2006	Completed	02/07/2006	2/6/2006	B04MC260011	2004	PI	386004646	386004646	CDBG	Y	\$81,819.09
	17	8	176	2/6/2006	Completed	02/07/2006	2/6/2006	B04MC260011	2004	PI	386004646	386004646	CDBG	Y	\$37,010.66
1267775	2	8	176	4/26/2006	Cancelled		4/26/2006	B05MC260011	2005	PI	386004646	386004646	CDBG		\$1,054.40
1267781	2	8	176	4/26/2006	Completed	04/27/2006	4/26/2006	B05MC260011	2005	PI	386004646	386004646	CDBG		\$1,054.40
1325956	1	12	157	9/28/2006	Completed	09/29/2006	9/28/2006	B05MC260011	2005	PI	386004646	386004646	CDBG	Y	\$1,354.80
	2	15	160	9/28/2006	Completed	09/29/2006	9/28/2006	B05MC260011	2005	PI	386004646	386004646	CDBG	Y	\$110.18
	3	8	176	9/28/2006	Completed	09/29/2006	9/28/2006	B05MC260011	2005	PI	386004646	386004646	CDBG	Y	\$54,418.73
	4	18	186	9/28/2006	Completed	09/29/2006	9/28/2006	B05MC260011	2005	PI	386004646	386004646	CDBG	Y	\$48,522.79
	5	5	173	9/28/2006	Completed	09/29/2006	9/28/2006	B05MC260011	2005	PI	386004646	386004646	CDBG	Y	\$3,980.00
	6	6	174	9/28/2006	Completed	09/29/2006	9/28/2006	B05MC260011	2005	PI	386004646	386004646	CDBG	Y	\$1,040.00
	7	7	175	9/28/2006	Completed	09/29/2006	9/28/2006	B05MC260011	2005	PI	386004646	386004646	CDBG	Y	\$3,000.00
	8	9	177	9/28/2006	Completed	09/29/2006	9/28/2006	B05MC260011	2005	PI	386004646	386004646	CDBG	Y	\$21,861.81
	9	2	170	9/28/2006	Completed	09/29/2006	9/28/2006	B05MC260011	2005	PI	386004646	386004646	CDBG	Y	\$4,500.00
	10	3	171	9/28/2006	Completed	09/29/2006	9/28/2006	B05MC260011	2005	PI	386004646	386004646	CDBG	Y	\$1,000.00
	12	10	178	9/28/2006	Completed	09/29/2006	9/28/2006	B05MC260011	2005	PI	386004646	386004646	CDBG	Y	\$181.47
1382860	6	7	193	3/7/2007	Completed	03/08/2007	3/7/2007	B06MC260011	2006	PI	386004646	386004646	CDBG		\$273,137.37
1402598	5	7	193	4/27/2007	Completed	04/28/2007	4/27/2007	B06MC260011	2006	PI	386004646	386004646	CDBG		\$84,873.01
1455302	4	7	193	9/24/2007	Completed	09/26/2007	9/25/2007	B06MC260011	2006	PI	386004646	386004646	CDBG	Y	\$49,513.37
1501922															

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR07 - Drawdown Report by Voucher Number - All Vouchers

IDIS															
Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
5482250	1	2	271	10/2/2012	Completed	10/04/2012	10/4/2012	B12MC260011	2012	PI	386004646	386004646	CDBG		\$96,652.15
	3	6	278	10/2/2012	Completed	10/04/2012	10/4/2012	B12MC260011	2012	PI	386004646	386004646	CDBG		\$4,427.21
5516625	1	2	271	1/10/2013	Completed	01/10/2013	1/10/2013	B12MC260011	2012	PI	386004646	386004646	CDBG		\$76,628.07
	3	6	278	1/10/2013	Completed	01/10/2013	1/10/2013	B12MC260011	2012	PI	386004646	386004646	CDBG		\$24,489.59
5542554	3	2	271	3/19/2013	Completed	03/20/2013	3/20/2013	B12MC260011	2012	PI	386004646	386004646	CDBG		\$44,237.20
5566332	1	2	271	5/22/2013	Completed	05/22/2013	5/22/2013	B12MC260011	2012	PI	386004646	386004646	CDBG		\$81,120.78
	2	6	278	5/22/2013	Completed	05/22/2013	5/22/2013	B12MC260011	2012	PI	386004646	386004646	CDBG		\$39,179.40
5598961	2	2	271	8/26/2013	Completed	08/26/2013	8/26/2013	B12MC260011	2012	PI	386004646	386004646	CDBG		\$56,649.91
5624987	2	2	271	11/7/2013	Completed	11/07/2013	11/7/2013	B13MC260011	2013	PI	386004646	386004646	CDBG		\$147,743.26
5657958	2	4	289	2/17/2014	Completed	02/18/2014	2/18/2014	B13MC260011	2013	PI	386004646	386004646	CDBG		\$145,901.74
5668758	3	4	289	3/19/2014	Completed	03/19/2014	3/19/2014	B13MC260011	2013	PI	386004646	386004646	CDBG		\$41,616.14
5728569	2	4	289	9/9/2014	Completed	09/10/2014	9/10/2014	B13MC260011	2013	PI	386004646	386004646	CDBG		\$196,440.53
5736678	1	4	289	10/1/2014	Completed	10/29/2014	10/29/2014	B14MC260011	2014	PI	386004646	386004646	CDBG		\$53,160.00
	3	3	301	10/1/2014	Completed	10/29/2014	10/29/2014	B14MC260011	2014	PI	386004646	386004646	CDBG		\$23,434.34
5760340	2	3	301	12/10/2014	Completed	12/11/2014	12/11/2014	B14MC260011	2014	PI	386004646	386004646	CDBG		\$124,221.07
5785025	2	3	301	2/27/2015	Completed	03/02/2015	3/2/2015	B14MC260011	2014	PI	386004646	386004646	CDBG		\$38,491.04
5808482	2	3	301	5/11/2015	Completed	05/11/2015	5/11/2015	B14MC260011	2014	PI	386004646	386004646	CDBG		\$107,921.69
5848035	3	3	301	9/15/2015	Completed	09/17/2015	9/17/2015	B14MC260011	2014	PI	386004646	386004646	CDBG	Y	\$45,352.97
5867406	1	4	312	11/12/2015	Completed	11/13/2015	11/13/2015	B15MC260011	2015	PI	386004646	386004646	CDBG		\$76,135.68
	2	8	316	11/12/2015	Completed	11/13/2015	11/13/2015	B15MC260011	2015	PI	386004646	386004646	CDBG		\$92,957.62
	4	9	307	11/12/2015	Completed	11/13/2015	11/13/2015	B15MC260011	2015	PI	386004646	386004646	CDBG		\$200,427.37
5885699	5	4	312	1/13/2016	Completed	01/13/2016	1/13/2016	B15MC260011	2015	PI	386004646	386004646	CDBG		\$72,720.03
	8	8	316	1/13/2016	Completed	01/13/2016	1/13/2016	B15MC260011	2015	PI	386004646	386004646	CDBG		\$14,150.48
5934712	2	4	312	6/14/2016	Completed	06/14/2016	6/14/2016	B15MC260011	2015	PI	386004646	386004646	CDBG		\$179,759.95
5964088	3	4	312	9/15/2016	Completed	09/16/2016	9/16/2016	B15MC260011	2015	PI	386004646	386004646	CDBG		\$47,047.85
TOTAL DRAWS:													CDBG	TOTAL DRAWS:	\$14,036,287.59
															\$14,036,287.59

DRAFT

\$683,198.98 of PI was receipted during PY 15/16.
 The receipted PI was expended on:
 \$200,427.37 IDIS Activity #307 - E Fourth Street Corridor
 \$375,663.51 IDIS Activity #312 - housing rehabilitation program
 \$107,108.10 IDIS Activity #316 - program administration.